

Adams County Profile Report

Reporting Period: 07/01/04 - 06/30/05

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH):	33,555 1,702			Percent of Cluster Population 7.73% 8.57%	Percent of State Population 0.55% 0.66%
Low Birth Weight (ISDH):	95			6.21%	0.48%
II. Cumulative child enrollment age as o 06/01/05 0 to 1 Year Olds:	Number of Children Served 13	Percent of Children Served 16.88%	Percent County Target Population 2.24%		
Total Number of Children Served:	77	10.0070	4.52%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	14.3			14.2	14.3
Average Days from Referral to IFSP:	37.0			35.3	35.
Children moving to Preschool Special Education:	11	14.29%		10.55%	11.509
Exiting Children Under 3, Services No Longer Needed:	6	7.79%		6.49%	7.27
Eligible Children who declined services:	2	2.60%		2.03%	2.09
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30		100.00%		76.51%	92.469
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$251,882.68				
Countywide Average Paid on Behalf of Each Child Served	. ,				
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%	, 0	
	1	49	27	i	
/I. Race Information	Number of Children Served	Percent of Children Served			
White/Not Hispanic:	70	90.91%			
African-American/Not Hispanic:	0	0.00%			
Hispanic:	1	1.30%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	0	0.00%			
Other race:	0	0.00%			
	-	2.2270			

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	7	9.09%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	13	16.88%	17.84%	Physical Therapy:	34	44.16%	35.98%
Developmental Ther:	31	40.26%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	74	96.10%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	48	62.34%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	1	1.30%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	27	35.06%	35.02%				



Assistive Technology:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Audiology:

Medical:

Nursing:

Nutrition:

Indiana Family And Social Services Administration First Steps

Allen County Profile Report

Reporting Period: 07/01/04 - 06/30/05

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	335,107 15,663 1,264			Percent of Cluster Population 77.15% 78.88% 82.82%	Percent of State Population 5.47% 6.04% 6.42%
	Number of Children	Percent of Children	Percent County Target		
II. Cumulative child enrollment age as o 06/01/05	Served	Served	Population		
0 to 1 Year Olds:	128	10.71%	2.38%		
Total Number of Children Served:	1,195		7.63%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	15.2			14.2	14.3
Average Days from Referral to IFSP:	34.0			35.3	35.6
Children moving to Preschool Special Education:	119	9.96%		10.55%	11.50%
Exiting Children Under 3, Services No Longer Needed:	65	5.44%		6.49%	7.27%
Eligible Children who declined services:	26	2.18%		2.03%	2.09%
Children Served Primarily in Natural Environment w/IFSP:		77.83%		76.51%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30	/ 05 5				
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served	\$4,439,824.10 : \$3,715.33				
V. Number of Children Annualized Claims Paid	Top 5% 9	Middle 90% 815	Bottom 5% 371)	
	Number of Children	Percent of Children			
VI. Race Information	Served	Served			
White/Not Hispanic:	827	69.21%			
African-American/Not Hispanic:	185	15.48%			
Hispanic:	62	5.19%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	27	2.26%			
Other race:	0	0.00%			
Multi-Racial:	94	7.87%			
VII. Children Receiving Each Service Type					
Number of Percent Children Receiving A Served Service	State Average		Number of Children Served	Percent Receiving Service	State Average

Source: First Steps Sidehatch Database

7.27%

17.84%

48.94%

0.00%

0.87%

0.00%

0.31%

3.92%

35.02%

Other Services:

Psychology:

Social Work:

Vision:

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

0.72%

35.98%

1.83%

91.17%

1.00%

54.77%

0.06%

0.30%

1.92%

31.80%

0.25%

97.15%

0.33%

75.23%

0.00%

0.00%

23

3

380

1,161

899

0

0

7.45%

20.75%

43.51%

0.00%

1.51%

0.00%

2.09%

3.60%

36.23%

89

248

520

0

18

0

25

43



Nutrition:

Occupational Ther:

Indiana Family And Social Services Administration First Steps

Bartholomew County Profile Report

Reporting Period: 07/01/04 - 06/30/05

I. Population Informatio County Population (U.S. (Age 0 to 3 (ISDH): Low Birth Weight (ISDH)	Census Bureau)	:		1,937 3,148 219			Percent of Cluster Population 19.83% 22.85% 21.89%	Percent of State Population 1.179 1.219 1.119
				per of	Percent of	Percent		
II. Cumulative child enro	ollment age as	0.06/01/05		dren	Children	County Target		
0 to 1 Year Olds:	milioni ago as	0 00/01/00	Se	rved	Served	Population 3.70%		
Total Number of Children	Served:			37 283	13.07%	8.99%		
III. Enrollment / Termina	tion Information	on					Cluster	Sta
Average Age at Referral ((in Months):			14.0			15.1	14
Average Days from Refer				37.0			35.8	35
Children moving to Presc		ucation:		43	15.19%		14.37%	11.50
Exiting Children Under 3,	Services No Lo	nger Needed:		35	12.37%		7.94%	7.27
Eligible Children who dec				5	1.77%		2.74%	2.09
Children Served Primarily	in Natural Envi	ronment w/IFS	P: 06/30/0	5	100.00%		97.54%	92.46
Children w/Referral to IFS	SP 45+ Days: (04/01/05 - 06/	30/05	0				
IV. Claims Data								
Total Amount Paid on bel Countywide Average Paid			\$992,32 ed: \$3,50	21.74 06.44				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5%	Middle 90%	6 Bottom 5%	<u> </u>	
				3	189			
/I. Race Information			C	ımber of hildren Served	Percent of Children Served			
White/Not Hispanic:				229	80.92%			
African-American/Not His	panic:			4	1.41%			
Hispanic:				21	7.42%			
American Indian/Alaskan	Native:			1	0.35%			
Asian/Pacific Islander:				8	2.83%			
Other race:				0	0.00%			
Multi-Racial:				20	7.07%			
/II. Children Receiving E	Each Service Ty	/pe						
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served		State Averag
Assistive Technology:	28	9.89%	7.27%	Other S	Services:	4	1.41%	0.72
Audiology:	53	18.73%	17.84%	Physic	al Therapy:	115	40.64%	35.98
Developmental Ther:	134	47.35%	48.94%	Psycho	ology:	1	0.35%	1.83
Health Services:	0	0.00%	0.00%	Service	e Coordination	n: 272	96.11%	91.17
Interpreter Services:	13	4.59%	0.87%	Social	Work:	0	0.00%	1.00
Medical:	0	0.00%	0.00%	Speech	n Therapy:	187	66.08%	54.77
	•	0.000/	0.040/	_		•		
Nursing:	0	0.00%	0.31%	Iransp	ortation:	0	0.00%	0.069

Source: First Steps Sidehatch Database

3.92%

35.02%

Vision:

11

124

3.89%

43.82%

0.00%

0.30%



Benton County Profile Report

Reporting Period: 07/01/04 - 06/30/05

Average Age at Referral (in Months): Average Days from Referral to IFSP: Children moving to Preschool Special Education: Exiting Children Under 3, Services No Longer Needed: Eligible Children who declined services: 14.4 15.4 15.4 17.39% 16.69% 11. 4.35% 5.24% 7. Eligible Children who declined services: 0 0.00% 2.74% 2.	I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	9,289 357 19			Percent of Cluster Population 3.35% 3.27% 2.67%	Percent of State Population 0.15% 0.14% 0.10%
1. Cumulative child enrollment age as o 06/01/05 Served Served Population 17.39% 3.74% 3.74% Total Number of Children Served: 23 6.44%						
0 to 1 Year Olds: 4 17.39% 3.74% Total Number of Children Served: 23 6.44% III. Enrollment / Termination Information Cluster 5 Average Age at Referral (in Months): 14.4 15.4 Average Days from Referral to IFSP: 36.0 38.5 Children moving to Preschool Special Education: 4 17.39% 16.69% 11. Exiting Children Under 3, Services No Longer Needed: 1 4.35% 5.24% 7. Eligible Children Who declined services: 0 0.00% 2.74% 2. Children Who declined services: 0 0.00% 2.74% 2. Children Wineferral to IFSP 45+ Days: 04/01/05 - 06/30/05 0 92.31% 94.07% 92. VIV. Claims Data Total Amount Paid on behalf of Children Served: \$47,515.32 2 Countywide Average Paid on Behalf of Each Child Served: \$2,065.88 V. Number of Children Annualized Claims Paid Top 5% Middle 90% Bottom 5% V. Nu	II. Cumulative child enrollment age as o 06/01/05					
Total Number of Children Served: 23 6.44%	_			•		
Average Age at Referral (in Months): 14.4 15.4 Average Days from Referral to IFSP: 36.0 38.5 Children moving to Preschool Special Education: 4 17.39% 16.69% 11. Exiting Children Under 3, Services No Longer Needed: 1 4.35% 5.24% 7. Eligible Children who declined services: 0 0.00% 2.74% 2. Children Served Primarily in Natural Environment w/IFSP: 06/30/05 92.31% 94.07% 92. Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05 0			17.0070			
Average Days from Referral to IFSP: 36.0 38.5 Children moving to Preschool Special Education: 4 17.39% 16.69% 11. Exiting Children Under 3, Services No Longer Needed: 1 4.35% 5.24% 7. Eligible Children who declined services: 0 0.00% 2.74% 2. Children Served Primarily in Natural Environment w/IFSP: 06/30/05 92.31% 94.07% 92. Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05 0 IV. Claims Data Total Amount Paid on behalf of Children Served: \$47,515.32 Countywide Average Paid on Behalf of Each Child Served: \$2,065.88 V. Number of Children Annualized Claims Paid Top 5% Middle 90% Bottom 5% 1 13 9 VI. Race Information Served: Served Served White/Not Hispanic: 23 100.00% African-American/Not Hispanic: 0 0.00% Hispanic: 0 0.00% African-Indian/Alaskan Native: 0 0.00% Asian/Pacific Islander: 0 0.00% Other race: 0 0.00% Other race: 0 0.00%	III. Enrollment / Termination Information				Cluster	State
Children moving to Preschool Special Education:	Average Age at Referral (in Months):	14.4			15.4	14.3
Exiting Children Under 3, Services No Longer Needed: 1 4.35% 5.24% 7. Eligible Children who declined services: 0 0.00% 2.74% 2. Children Served Primarily in Natural Environment w/IFSP: 06/30/05 92.31% 94.07% 92. Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05 0 IV. Claims Data Total Amount Paid on behalf of Children Served: \$47,515.32 Countywide Average Paid on Behalf of Each Child Served: \$2,065.88 V. Number of Children Annualized Claims Paid Top 5% Middle 90% 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Average Days from Referral to IFSP:	36.0			38.5	35.6
Eligible Children who declined services: 0 0.00% 2.74% 2. Children Served Primarily in Natural Environment w/IFSP: 06/30/05 92.31% 94.07% 92. Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05 0 IV. Claims Data Total Amount Paid on behalf of Children Served: \$47,515.32 Countywide Average Paid on Behalf of Each Child Served: \$2,065.88 V. Number of Children Annualized Claims Paid Top 5% Middle 90% Bottom 5% 1 13 9 Number of Children Children Served: Served S	Children moving to Preschool Special Education:	4	17.39%		16.69%	11.50%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05 92.31% 94.07% 92. IV. Claims Data Total Amount Paid on behalf of Children Served: \$47,515.32 \$2.065.88 Countywide Average Paid on Behalf of Each Child Served: \$2,065.88 Bottom 5% V. Number of Children Annualized Claims Paid Top 5% Middle 90% Bottom 5% VI. Race Information Served Served White/Not Hispanic: 23 100.00% African-American/Not Hispanic: 0 0.00% Hispanic: 0 0.00% American Indian/Alaskan Native: 0 0.00% Asian/Pacific Islander: 0 0.00% Other race: 0 0.00%	Exiting Children Under 3, Services No Longer Needed:	1	4.35%		5.24%	7.27%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05 0 IV. Claims Data	Eligible Children who declined services:	0	0.00%		2.74%	2.09%
Total Amount Paid on behalf of Children Served: \$47,515.32 Countywide Average Paid on Behalf of Each Child Served: \$2,065.88 V. Number of Children Annualized Claims Paid Top 5% Middle 90% Bottom 5% 1 13 9 Number of Children Children Children Children Served Served White/Not Hispanic: 23 100.00% African-American/Not Hispanic: 0 0.00% Hispanic: 0 0.00% American Indian/Alaskan Native: 0 0.00% Asian/Pacific Islander: 0 0.00% Other race: 0 0.00%	<u>*</u>		92.31%		94.07%	92.46%
Countywide Average Paid on Behalf of Each Child Served: \$2,065.88 V. Number of Children Annualized Claims Paid Top 5% Middle 90% 13 9 Number of Children Children Children Children Served Served White/Not Hispanic: 23 100.00% African-American/Not Hispanic: 0 0.00% Hispanic: 0 0.00% American Indian/Alaskan Native: 0 0.00% Asian/Pacific Islander: 0 0.00% Other race: 0 0.00%	IV. Claims Data					
V. Number of Children Annualized Claims PaidTop 5% 1Middle 90% 13Bottom 5% 9VI. Race InformationNumber of Children ServedPercent of Children ServedWhite/Not Hispanic:23100.00%African-American/Not Hispanic:00.00%Hispanic:00.00%American Indian/Alaskan Native:00.00%Asian/Pacific Islander:00.00%Other race:00.00%	Total Amount Paid on behalf of Children Served:	\$47,515.32				
Number of Children Children Children Served Served	Countywide Average Paid on Behalf of Each Child Served:	\$2,065.88				
VI. Race Information Number of Children Children Served Percent of Children Served White/Not Hispanic: 23 100.00% African-American/Not Hispanic: 0 0.00% Hispanic: 0 0.00% American Indian/Alaskan Native: 0 0.00% Asian/Pacific Islander: 0 0.00% Other race: 0 0.00%	V. Number of Children Annualized Claims Paid					
VI. Race Information Children Served Children Served White/Not Hispanic: 23 100.00% African-American/Not Hispanic: 0 0.00% Hispanic: 0 0.00% American Indian/Alaskan Native: 0 0.00% Asian/Pacific Islander: 0 0.00% Other race: 0 0.00%		1	13	9		
VI. Race Information Served Served White/Not Hispanic: 23 100.00% African-American/Not Hispanic: 0 0.00% Hispanic: 0 0.00% American Indian/Alaskan Native: 0 0.00% Asian/Pacific Islander: 0 0.00% Other race: 0 0.00%		Number of	Percent of			
White/Not Hispanic: 23 100.00% African-American/Not Hispanic: 0 0.00% Hispanic: 0 0.00% American Indian/Alaskan Native: 0 0.00% Asian/Pacific Islander: 0 0.00% Other race: 0 0.00%						
African-American/Not Hispanic: 0 0.00% Hispanic: 0 0.00% American Indian/Alaskan Native: 0 0.00% Asian/Pacific Islander: 0 0.00% Other race: 0 0.00%	VI. Race Information	Served	Served			
Hispanic: 0 0.00% American Indian/Alaskan Native: 0 0.00% Asian/Pacific Islander: 0 0.00% Other race: 0 0.00%	White/Not Hispanic:	23	100.00%			
American Indian/Alaskan Native:00.00%Asian/Pacific Islander:00.00%Other race:00.00%	·	0	0.00%			
Asian/Pacific Islander: 0 0.00% Other race: 0 0.00%	•	-				
Other race: 0 0.00%						
Multi-Racial: 0 0.00%		-				
	Multi-Racial:	0	0.00%			

-	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	4.35%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	4	17.39%	17.84%	Physical Therapy:	9	39.13%	35.98%
Developmental Ther:	11	47.83%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	20	86.96%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	1	4.35%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	8	34.78%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	1	4.35%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	9	39.13%	35.02%				



Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Medical:

Nursing:

Nutrition:

Indiana Family And Social Services Administration First Steps

Blackford County Profile Report

Reporting Period: 07/01/04 - 06/30/05

I. Population Information County Population (U.S. Of Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	Census Bureau)	:	1	3,843 524 35			Percent of Cluster Population 2.74% 2.77% 2.26%	Percent of State Population 0.23% 0.20% 0.18%
II. Cumulative child enro 0 to 1 Year Olds: Total Number of Children		o 06/01/05	Chil	ber of dren rved 1 23	Percent of Children Served 4.35%	Percent County Target Population 0.56% 4.39%		
III. Enrollment / Termina	tion Informatio	n					Cluster	State
Average Age at Referral (in Months):			12.1			13.3	14.3
Average Days from Refer	•			40.0			36.4	35.6
Children moving to Presch		ucation:		1	4.35%		13.36%	11.50%
Exiting Children Under 3,	•			2	8.70%		6.86%	7.27%
Eligible Children who dec	lined services:			2	8.70%		1.17%	2.09%
Children Served Primarily	in Natural Envi	ronment w/IFS	SP: 06/30/0	5	100.00%		97.57%	92.46%
Children w/Referral to IFS	SP 45+ Days: (04/01/05 - 06/	30/05	0				
IV. Claims Data Total Amount Paid on bel Countywide Average Paid			\$50,99 red: \$2,2	98.42 17.32				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5% 1	Middle 90%			
VI. Race Information			C	umber of Children Served	Percent of Children Served			
White/Not Hispanic:				22	95.65%			
African-American/Not His	panic:			1	4.35%			
Hispanic:	•			0	0.00%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				0	0.00%			
VII. Children Receiving E	ach Service Ty	/pe						
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served	f Percent Receiving Service	State Average
Assistive Technology:	1	4.35%	7.27%	Other S	Services:	0	0.00%	0.72%
Audiology:	3	13.04%	17.84%	Physical	al Therapy:	9	39.13%	35.98%
	_	00 1001				_	/	4 000/

Source: First Steps Sidehatch Database

48.94%

0.00%

0.87%

0.00%

0.31%

3.92%

35.02%

Psychology:

Social Work:

Vision:

Speech Therapy:

Transportation:

Service Coordination:

0.00%

91.30%

0.00%

65.22%

0.00%

0.00%

1.83%

1.00%

54.77%

0.06%

0.30%

91.17%

0

21

0

15

0

0

39.13%

0.00%

0.00%

0.00%

0.00%

0.00%

34.78%

9

0

0

0

0

0



Medical:

Nursing:

Nutrition:

Occupational Ther:

Indiana Family And Social Services Administration First Steps

Boone County Profile Report

Reporting Period: 07/01/04 - 06/30/05

							Percent of	Percent of
							Cluster	State
I. Population Informatio	n						Population	Population
County Population (U.S. 0	Census Bureau)	:	4	7,061			18.19%	0.77%
Age 0 to 3 (ISDH):				1,865			19.31%	0.72%
Low Birth Weight (ISDH)	:			119			18.46%	0.60%
			Num	ber of	Percent of	Percent		
				dren	Children	County Target		
II. Cumulative child enro	ollment age as	o 06/01/05		rved	Served	Population		
0 to 1 Year Olds:				20	8.97%	3.21%		
Total Number of Children	Served:			223		11.96%		
III. Enrollment / Termina	tion Informatio	on					Cluster	State
Average Age at Referral (in Months).			14.7			14.2	14.3
Average Days from Refer				34.0			35.4	35.0
Children moving to Presc		ucation:		13	5.83%		9.24%	11.50%
Exiting Children Under 3,	•			10	4.48%		6.80%	7.27%
Eligible Children who dec		nger riceaea.		6	2.69%		1.62%	2.09%
Children Served Primarily		ronment w/IES	:P· 06/30/0		98.54%		93.94%	92.46%
Children w/Referral to IFS				0	30.5470		33.3470	32.407
IV. Olaima Data								
IV. Claims Data								
Total Amount Paid on bel			\$696,39					
Countywide Average Paid	d on Behalf of Ea	ach Child Serv	red: \$3,12	22.83				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5%	Middle 90%	Bottom 59	%	
				2	148	73	3	
			Nι	umber of	Percent of			
			_	Children	Children			
/I. Race Information			;	Served	Served			
White/Not Hispanic:				216	96.86%			
African-American/Not His	panic:			2	0.90%			
Hispanic:				2	0.90%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				3	1.35%			
Other race:				0	0.00%			
Multi-Racial:				0	0.00%			
VII. Children Receiving E	ach Service Ty	/pe						
	Number of	Percent	State			Number o	of Percent	State
	Children Served	Receiving Service	Average			Children Served	Receiving	Average
Assistive Technology:	26	11.66%	7.27%	Other \$	Services:	0		0.72%
Audiology:	17	7.62%	17.84%	Physic	al Therapy:	82	36.77%	
Developmental Ther:	100	44.84%	48.94%	Psycho		7		
Health Services:	0	0.00%	0.00%	-	e Coordination			
Interpreter Services:	0	0.00%	0.87%	Social	Work:	0		
Madical	0	0.0070	0.000/	Coool	- Th	115	CE 000/	E 4 770

Source: First Steps Sidehatch Database

0.00%

0.31%

3.92%

35.02%

Speech Therapy:

Transportation:

Vision:

0

1

145

65.02%

0.00%

0.45%

54.77%

0.06%

0.30%

0.00%

0.00%

5.83%

44.84%

0

0

13



Brown County Profile Report

Reporting Period: 07/01/04 - 06/30/05

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH):	15,109 474			Percent of Cluster Population 4.17% 3.44%	Percent of State Population 0.25% 0.18%
Low Birth Weight (ISDH):	29			2.89%	0.15%
II. Cumulative child enrollment age as o 06/01/05 0 to 1 Year Olds: Total Number of Children Served:	Number of Children Served 0 23	Percent of Children Served 0.00%	Percent County Target Population 0.00% 4.85%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months): Average Days from Referral to IFSP: Children moving to Preschool Special Education: Exiting Children Under 3, Services No Longer Needed:	17.1 37.0 6 2	26.09% 8.70%		15.1 35.8 14.37% 7.94%	14.3 35.6 11.50% 7.27%
Eligible Children who declined services: Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/0	0 06/30/05	0.00% 100.00%		2.74% 97.54%	2.09% 92.46%
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served:	\$72,375.49 \$3,146.76				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 16			
VI. Race Information	Number of Children Served	Percent of Children Served			
White/Not Hispanic: African-American/Not Hispanic:	23 0	100.00% 0.00%			
Hispanic: American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander: Other race: Multi-Racial:	0 0 0	0.00% 0.00% 0.00%			
VII. Children Receiving Each Service Type Number of Percent S	State		Number o	f Percent	State

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	0	0.00%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	2	8.70%	17.84%	Physical Therapy:	10	43.48%	35.98%
Developmental Ther:	9	39.13%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	21	91.30%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	15	65.22%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	1	4.35%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	12	52.17%	35.02%				



Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Medical:

Nursing:

Nutrition:

25

0

0

0

0

0

13

60.98%

0.00%

0.00%

0.00%

0.00%

0.00%

31.71%

Indiana Family And Social Services Administration First Steps

Carroll County Profile Report

Reporting Period: 07/01/04 - 06/30/05

							Percent of	Percent o
							Cluster	State
I. Population Information							Population	Populatio
County Population (U.S. (Census Bureau)):		20,233			7.30%	0.33
Age 0 to 3 (ISDH):				704			6.45%	0.279
Low Birth Weight (ISDH):	:			40			5.60%	0.20%
				nber of	Percent of	Percent		
II. Cumulative child enro	allment age as	0.06/01/05	_	ildren		County Target		
0 to 1 Year Olds:	milent age as	0 00/01/00	56	erved	Served 14.63%	Population 2.78%		
Total Number of Children	Convod:			6 41	14.03%	2.76% 5.82%		
Total Number of Children	Serveu:			41		5.82%		
III. Enrollment / Termina	tion Informatio	on					Cluster	Stat
Average Age at Referral (in Months):			16.5			15.4	14.
Average Days from Refer	ral to IFSP:			41.0			38.5	35.0
Children moving to Presci	hool Special Ed	lucation:		7	17.07%		16.69%	11.50%
Exiting Children Under 3,	Services No Lo	nger Needed:		0	0.00%		5.24%	7.27%
Eligible Children who deci	lined services:			0	0.00%		2.74%	2.09%
Children Served Primarily	in Natural Envi	ronment w/IFS	SP: 06/30/	05	95.45%		94.07%	92.46%
Children w/Referral to IFS	SP 45+ Days:	04/01/05 - 06/	30/05	0				
IV. Claims Data								
Total Amount Paid on beh	nalf of Children	Served:	\$110,5	537 00				
Countywide Average Paid				96.02				
V. Number of Children	Annualized Cla	aims Paid	-	Top 5%	Middle 90%	Bottom 5%	<u> </u>	
V. Number of officient	Allifuulized Old	iiii s r did		1	23			
				lumber of	Percent of			
			(Children	Children			
/I. Race Information				Served	Served			
White/Not Hispanic:				37	90.24%			
African-American/Not His	panic:			2	4.88%			
Hispanic:				1	2.44%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				1	2.44%			
/II. Children Receiving E	ach Service T	ype						
	Number of	Percent	State			Number o		State
	Children	Receiving	Average			Children	Receiving	Average
	Served	Service				Served	Service	
Assistive Technology:	4	9.76%	7.27%		Services:	1	2.44%	
Audiology:	11	26.83%	17.84%	Physic	al Therapy:	15	36.59%	35.989
D I	0.5	00 000/	40 0 40/		. 1	^	0.000/	4 00

Source: First Steps Sidehatch Database

48.94%

0.00%

0.87%

0.00%

0.31%

3.92%

35.02%

Psychology:

Social Work:

Vision:

Speech Therapy:

Transportation:

Service Coordination:

0

40

0

21

1

0

0.00%

97.56%

0.00%

51.22%

2.44%

0.00%

1.83%

1.00%

54.77%

0.06%

0.30%

91.17%



Cass County Profile Report

Reporting Period: 07/01/04 - 06/30/05

I. Population Informatio County Population (U.S. 0 Age 0 to 3 (ISDH): Low Birth Weight (ISDH)	Census Bureau)	:		1,087 1,741 113			Percent of Cluster Population 10.97% 10.99% 10.27%	Percent of State Population 0.67% 0.57%
				per of	Percent of	Percent		
II. Cumulative child enro	ollment age as i	06/01/05	Chile		Children	County Target		
	Jillient age as t	00/01/03	Ser	ved	Served 22.97%	Population		
0 to 1 Year Olds: Total Number of Children	Served:			17 74	22.97%	2.96% 4.25%		
Total Number of Children	Serveu.			74		4.2570		
III. Enrollment / Termina	ition Informatio	n					Cluster	State
Average Age at Referral ((in Months):			12.1			13.6	14.3
Average Days from Refer	ral to IFSP:			39.0			35.9	35.6
Children moving to Presc	hool Special Edu	ucation:		9	12.16%		11.53%	11.50%
Exiting Children Under 3,		nger Needed:		6	8.11%		8.08%	7.27%
Eligible Children who dec				1	1.35%		3.13%	2.09%
Children Served Primarily				5	100.00%		89.89%	92.46%
Children w/Referral to IFS	SP 45+ Days: 0	4/01/05 - 06/3	80/05	0				
IV. Claims Data								
Total Amount Paid on bel Countywide Average Paid			\$215,99 ed: \$2,91					
V. Number of Children	Annualized Cla	ims Paid	T	op 5%	Middle 90%	Bottom 5%	6	
				1	47			
			Nu	1	47			
VI. Race Information			Nu C	1 imber of	47 Percent of			
VI. Race Information White/Not Hispanic:			Nu C	1 Imber of hildren	Percent of Children			
	panic:		Nu C	1 Imber of hildren Served	Percent of Children Served			
White/Not Hispanic:	panic:		Nu C	1 Imber of hildren Served 67	Percent of Children Served 90.54%			
White/Not Hispanic: African-American/Not His			Nu C	1 Imber of hildren Served 67 0	Percent of Children Served 90.54% 0.00%			
White/Not Hispanic: African-American/Not His Hispanic:			Nu C	mber of hildren Served 67 0 7	Percent of Children Served 90.54% 0.00% 9.46%			
White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskan			Nu C	mber of hildren Served 67 0 7 0	Percent of Children Served 90.54% 0.00% 9.46% 0.00% 0.00%			
White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskan Asian/Pacific Islander:			Nu C	mber of hildren Served 67 0 7 0 0	Percent of Children Served 90.54% 0.00% 9.46% 0.00% 0.00%			
White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race:	Native:	/pe	Nu C	mber of hildren Served 67 0 7 0 0 0 0	Percent of Children Served 90.54% 0.00% 9.46% 0.00% 0.00%			
White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial:	Native:	Percent Receiving Service	Nu C	mber of hildren Served 67 0 7 0 0 0 0	Percent of Children Served 90.54% 0.00% 9.46% 0.00% 0.00%		of Percent	State Average
White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial:	Native: Each Service Ty Number of Children	Percent Receiving	Nu C S	mber of hildren Served 67 0 7 0 0 0 0	Percent of Children Served 90.54% 0.00% 9.46% 0.00% 0.00%	Number o Children	of Percent Receiving	Average
White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving E	Native: Each Service Ty Number of Children Served	Percent Receiving Service	State Average	1 Imber of hildren Served 67 0 7 0 0 0	Percent of Children Served 90.54% 0.00% 9.46% 0.00% 0.00% 0.00%	Number o Children Served	of Percent Receiving Service	Average 0.72%
White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving E	Native: Each Service Ty Number of Children Served 6	Percent Receiving Service 8.11%	State Average 7.27%	1 Imber of hildren Served 67 0 7 0 0 0	Percent of Children Served 90.54% 0.00% 0.00% 0.00% 0.00%	Number o Children Served 1	of Percent Receiving Service 1.35%	Average 0.72% 35.98%
White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving E Assistive Technology: Audiology:	Native: Each Service Ty Number of Children Served 6 6	Percent Receiving Service 8.11% 8.11%	State Average 7.27% 17.84%	1 Imber of hildren Served 67 0 0 0 0 0 0 Other Served Physic Psychological Psychologic	Percent of Children Served 90.54% 0.00% 0.00% 0.00% 0.00%	Number of Children Served 1 41	of Percent Receiving Service 1.35% 55.41%	Average 0.72% 35.98% 1.83%
White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving E Assistive Technology: Audiology: Developmental Ther:	Native: Each Service Ty Number of Children Served 6 6 6 46	Percent Receiving Service 8.11% 8.11% 62.16%	State Average 7.27% 17.84% 48.94%	1 Imber of hildren Served 67 0 0 0 0 0 0 Other Served Physic Psychological Psychologic	Percent of Children Served 90.54% 0.00% 0.00% 0.00% 0.00% Services: al Therapy: blogy: e Coordination	Number of Children Served 1 41	of Percent Receiving Service 1.35% 55.41% 0.00%	0.72% 35.98% 1.83% 91.17%
White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving E Assistive Technology: Audiology: Developmental Ther: Health Services:	Native: Each Service Ty Number of Children Served 6 6 46 0	Percent Receiving Service 8.11% 8.11% 62.16% 0.00%	State Average 7.27% 17.84% 48.94% 0.00%	1 Imber of hildren Served 67 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent of Children Served 90.54% 0.00% 0.00% 0.00% 0.00% Services: al Therapy: blogy: e Coordination	Number of Children Served 1 41 0 0 72	of Percent Receiving Service 1.35% 55.41% 0.00% 97.30%	0.72% 35.98% 1.83% 91.17% 1.00% 54.77%
White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving E Assistive Technology: Audiology: Developmental Ther: Health Services: Interpreter Services:	Native: Each Service Ty Number of Children Served 6 6 46 0 2	Percent Receiving Service 8.11% 8.11% 62.16% 0.00% 2.70%	State Average 7.27% 17.84% 48.94% 0.00% 0.87% 0.00% 0.31%	1 Imber of hildren Served 67 0 7 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent of Children Served 90.54% 0.00% 9.46% 0.00% 0.00% 0.00% Services: al Therapy: blogy: e Coordinatior Work:	Number of Children Served 1 41 0 0 1: 72 0	of Percent Receiving Service 1.35% 55.41% 0.00% 97.30% 0.00%	0.72% 35.98% 1.83% 91.17% 1.00% 54.77% 0.06%
White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving E Assistive Technology: Audiology: Developmental Ther: Health Services: Interpreter Services: Medical:	Native: Each Service Ty Number of Children Served 6 6 46 0 2 0	Percent Receiving Service 8.11% 8.11% 62.16% 0.00% 2.70% 0.00%	State Average 7.27% 17.84% 48.94% 0.00% 0.87% 0.00%	1 Imber of hildren Served 67 0 7 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent of Children Served 90.54% 0.00% 9.46% 0.00% 0.00% 0.00% Services: al Therapy: blogy: e Coordinatior Work: n Therapy: bortation:	Number of Children Served 1 41 0 n: 72 0 36	of Percent Receiving Service 1.35% 55.41% 0.00% 97.30% 0.00% 48.65%	0.72% 35.98% 1.83% 91.17% 1.00% 54.77% 0.06%



Clark County Profile Report

Reporting Period: 07/01/04 - 06/30/05

I. Population Informatio County Population (U.S. Age 0 to 3 (ISDH):	Census Bureau):			7,399 3,982			Percent of Cluster Population 34.22% 35.62%	Percent of State Population 1.59% 1.54%
Low Birth Weight (ISDH)	:			297			36.47%	1.51%
			Numl	per of	Percent of	Percent		
II. Cumulative child enre	allmont ago as o	06/04/05	Chile	dren	Children	County Target		
	omment age as c	00/01/03	Ser	ved	Served	Population		
0 to 1 Year Olds: Total Number of Children	Served:			42 330	12.73%	3.20% 8.29%		
						0.2070		
III. Enrollment / Termina	ition Information	n					Cluster	State
Average Age at Referral	(in Months):			15.1			15.0	14.3
Average Days from Refer	ral to IFSP:			33.0			34.1	35.6
Children moving to Preso	hool Special Edu	ıcation:		47	14.24%		16.76%	11.50%
Exiting Children Under 3,	Services No Lor	nger Needed:		22	6.67%		6.12%	7.27%
Eligible Children who ded	lined services:			6	1.82%		2.26%	2.09%
Children Served Primarily				5	93.62%		94.19%	92.46%
Children w/Referral to IFS	SP 45+ Days: 0	4/01/05 - 06/3	30/05	0				
IV. Claims Data								
Total Amount Paid on be	half of Children C	\l ·	¢4 404 E4	1.05				
	nan or Chiloren S	servea:	& 1.134.51	1.90				
Countywide Average Paid			\$1,134,51 ed: \$3,43					
Countywide Average Paid	d on Behalf of Ea	ch Child Serv	ed: \$3,43	37.92	Middle 90%	Bottom 5		
	d on Behalf of Ea	ch Child Serv	ed: \$3,43		Middle 90% 208	Bottom 5'		
Countywide Average Paid	d on Behalf of Ea	ch Child Serv	ed: \$3,43	37.92 op 5% 3	208			
Countywide Average Paid	d on Behalf of Ea	ch Child Serv	ed: \$3,43 To Nu	37.92 op 5%	208			
Countywide Average Paid	d on Behalf of Ea	ch Child Serv	ed: \$3,43 To Nu C	37.92 op 5% 3 mber of	208 Percent of			
VI. Race Information	d on Behalf of Ea	ch Child Serv	ed: \$3,43 To Nu C	37.92 op 5% 3 mber of hildren	Percent of Children Served			
V. Number of Children VI. Race Information White/Not Hispanic:	d on Behalf of Ea	ch Child Serv	ed: \$3,43 To Nu C	37.92 op 5% 3 mber of hildren Served	208 Percent of Children			
V. Number of Children VI. Race Information White/Not Hispanic: African-American/Not His	d on Behalf of Ea	ch Child Serv	ed: \$3,43 To Nu C	37.92 op 5% 3 imber of hildren Served 277	Percent of Children Served 83.94%			
V. Number of Children VI. Race Information White/Not Hispanic:	d on Behalf of Ea	ch Child Serv	ed: \$3,43 To Nu C	37.92 op 5% 3 imber of hildren Served 277 18	Percent of Children Served 83.94% 5.45%			
V. Number of Children VI. Race Information White/Not Hispanic: African-American/Not His	d on Behalf of Ea	ch Child Serv	ed: \$3,43 To Nu C	op 5% 3 Imber of hildren Served 277 18 10	Percent of Children Served 83.94% 5.45% 3.03%			
VI. Race Information White/Not Hispanic: African-American/Not HisHispanic: American Indian/Alaskan	d on Behalf of Ea	ch Child Serv	ed: \$3,43 To Nu C	op 5% 3 Imber of hildren Served 277 18 10 0	208 Percent of Children Served 83.94% 5.45% 3.03% 0.00%			
VI. Race Information White/Not Hispanic: African-American/Not HisHispanic: American Indian/Alaskan Asian/Pacific Islander:	d on Behalf of Ea	ch Child Serv	ed: \$3,43 To Nu C	37.92 op 5% 3 amber of hildren Served 277 18 10 0 5	208 Percent of Children Served 83.94% 5.45% 3.03% 0.00% 1.52%			
VI. Race Information White/Not Hispanic: African-American/Not HisHispanic: American Indian/Alaskan Asian/Pacific Islander: Other race:	d on Behalf of Ea Annualized Clai panic: Native:	ms Paid	ed: \$3,43 To Nu C	37.92 op 5% 3 umber of hildren Served 277 18 10 0 5	208 Percent of Children Served 83.94% 5.45% 3.03% 0.00% 1.52% 0.00%			
V. Number of Children VI. Race Information White/Not Hispanic: African-American/Not HisHispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial:	Annualized Clai Annualized Clai panic: Native: Sach Service Ty Number of Children	pe Percent Receiving	ed: \$3,43 To Nu C	37.92 op 5% 3 umber of hildren Served 277 18 10 0 5	208 Percent of Children Served 83.94% 5.45% 3.03% 0.00% 1.52% 0.00%	Number of Children	of Percent Receiving	State Average
VI. Race Information White/Not Hispanic: African-American/Not HisHispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving I	d on Behalf of Ea Annualized Clai panic: Native: Each Service Ty Number of	pe Percent Receiving Service	ed: \$3,43 To Nu C State Average	37.92 op 5% 3 imber of hildren Served 277 18 10 0 5 0 20	208 Percent of Children Served 83.94% 5.45% 3.03% 0.00% 1.52% 0.00%	Number o	of Percent Receiving Service	Average
VI. Race Information White/Not Hispanic: African-American/Not HisHispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving I	Annualized Clai Annualized Clai Annualized Clai Annualized Clai Annualized Clai Annualized Clai Annualized Clai	pe Percent Receiving Service 10.91%	State Average 7.27%	37.92 op 5% 3 mber of hildren Served 277 18 10 0 5 0 20	208 Percent of Children Served 83.94% 5.45% 3.03% 0.00% 1.52% 6.06%	Number of Children Served	of Percent Receiving Service 0.61%	Average 0.72%
VI. Race Information White/Not Hispanic: African-American/Not HisHispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving I	Annualized Clai Annualized Clai Spanic: Native: Each Service Ty Number of Children Served 36 75	pe Percent Receiving Service 10.91% 22.73%	State Average 7.27% 17.84%	op 5% 3 Imber of hildren Served 277 18 10 0 5 0 20 Other: Physic	208 Percent of Children Served 83.94% 5.45% 3.03% 0.00% 6.06% Services: al Therapy:	Number of Children Served	of Percent Receiving Service 0.61% 36.67%	Average 0.72% 35.98%
VI. Race Information White/Not Hispanic: African-American/Not HisHispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving I	Annualized Clai Annualized Clai Annualized Clai Annualized Clai Annualized Clai Annualized Clai Annualized Clai	pe Percent Receiving Service 10.91%	State Average 7.27%	op 5% 3 Imber of hildren Served 277 18 10 0 5 0 20 Other : Physic Psycho	208 Percent of Children Served 83.94% 5.45% 3.03% 0.00% 6.06% Services: al Therapy:	Number of Children Served 2 121	of Percent Receiving Service 0.61% 36.67% 2.12%	Average 0.72% 35.98% 1.83%
VI. Race Information White/Not Hispanic: African-American/Not HisHispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving I	Annualized Clai Annualized Clai Epanic: Native: Each Service Ty Number of Children Served 36 75 171	pe Percent Receiving Service 10.91% 22.73% 51.82%	State Average 7.27% 48.94%	op 5% 3 Imber of hildren Served 277 18 10 0 5 0 20 Other : Physic Psycho	Percent of Children Served 83.94% 5.45% 3.03% 0.00% 1.52% 0.00% 6.06% Services: al Therapy: ology: e Coordination	Number of Children Served 2 121	of Percent Receiving Service 0.61% 36.67% 2.12% 91.82%	Average 0.72% 35.98% 1.83% 91.17%
VI. Race Information White/Not Hispanic: African-American/Not HisHispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving I	Annualized Clai Annualized Clai Epanic: Native: Number of Children Served 36 75 171 0	pe Percent Receiving Service 10.91% 22.73% 51.82% 0.00%	State Average 7.27% 17.84% 48.94% 0.00%	op 5% 3 Imber of hildren Served 277 18 10 0 5 0 20 Other in Physic Psychological	Percent of Children Served 83.94% 5.45% 3.03% 0.00% 1.52% 0.00% 6.06% Services: al Therapy: ology: e Coordination	Number of Children Served 2 121 7: 303	of Percent Receiving Service 0.61% 36.67% 2.12% 91.82% 0.00%	Average 0.72% 35.98% 1.83% 91.17% 1.00%
VI. Race Information White/Not Hispanic: African-American/Not HisHispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving Indian/Alaskan Assistive Technology: Audiology: Developmental Ther: Health Services: Interpreter Services:	Annualized Clai Annualized Clai Epanic: Native: Number of Children Served 36 75 171 0 4	pe Percent Receiving Service 10.91% 22.73% 51.82% 0.00% 1.21%	State Average 7.27% 17.84% 48.94% 0.00% 0.87%	op 5% 3 Imber of hildren Served 277 18 10 0 5 0 20 Other Service Service Social Speec	Percent of Children Served 83.94% 5.45% 3.03% 0.00% 1.52% 0.00% 6.06% Services: all Therapy: blogy: e Coordinatior Work:	Number of Children Served 2 121 7 12 303 0	of Percent Receiving Service 0.61% 36.67% 2.12% 91.82% 0.00%	Average 0.72% 0.35.98% 0.1.83% 0.91.17% 0.1.00% 0.54.77%

Source: First Steps Sidehatch Database

35.02%

39.39%

130

Occupational Ther:



Nursing:

Nutrition:

Occupational Ther:

Indiana Family And Social Services Administration First Steps

Clay County Profile Report

Reporting Period: 07/01/04 - 06/30/05

I December in the control							Percent of Cluster	Percent of State
I. Population Information		۸.	2	e 500			Population 9.41%	Population
County Population (U.S. C Age 0 to 3 (ISDH):	ensus bureau,).		26,522 1,006			9.41%	0.43% 0.39%
Low Birth Weight (ISDH):				63			9.40% 7.96%	0.397
Low Birtii Weight (ISDI1).				03			7.9070	0.327
				ber of dren	Percent of Children	Percent County Target		
II. Cumulative child enro	Ilment age as	o 06/01/05	Se	rved	Served	Population		
0 to 1 Year Olds:				18	15.93%	5.16%		
Total Number of Children	Served:			113		11.23%		
III. Enrollment / Terminat	tion Informatio	on					Cluster	Stat
Average Age at Referral (i	in Months):			10.6			12.6	14.
Average Days from Referr				31.0			33.5	35.
Children moving to Presch	nool Special Ed	ucation:		6	5.31%		7.06%	11.50%
Exiting Children Under 3,	•			14	12.39%		9.09%	7.27%
Eligible Children who decl				11	9.73%		2.99%	2.09%
Children Served Primarily	in Natural Envi	ronment w/IFS	SP: 06/30/0	5	95.31%		93.43%	92.46%
Children w/Referral to IFS	P 45+ Days:	04/01/05 - 06/	30/05	0				
IV. Claims Data								
Total Amount Paid on beh	alf of Children	Served:	\$322,66	69 65				
Countywide Average Paid				55.48				
V. Number of Children A	Annualized Cla	nims Paid	т	op 5%	Middle 90%	Bottom 59	/o	
			·	2	69			
				umber of	Percent of			
// December				Children	Children			
/I. Race Information			•	Served	Served			
White/Not Hispanic:				109	96.46%			
African-American/Not Hisp	panic:			2	1.77%			
Hispanic:				1	0.88%			
American Indian/Alaskan I	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				1	0.88%			
VII. Children Receiving E		•						
	Number of	Percent	State			Number o		State
	Children Served	Receiving Service	Average			Children Served	Receiving Service	Average
Assistive Technology:	4	3.54%	7.27%	Other 9	Services:	0		0.729
Audiology:	3	2.65%	17.84%		al Therapy:	45		
Developmental Ther:	91	80.53%	48.94%	Psycho		0		
Health Services:	0	0.00%	0.00%	•	e Coordination			
Interpreter Services:	0	0.00%	0.87%	Social		0		
Medical:	0	0.00%	0.00%		n Therapy:	23		
Nursing:	0	0.00%	0.00%	-	ortation:	23	0.00%	

Source: First Steps Sidehatch Database

0.31%

3.92%

35.02%

Transportation:

Vision:

0

1

0.00%

0.88%

0.06%

0.30%

0

1

28

0.00%

0.88%

24.78%



Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Medical:

Nursing:

Nutrition:

52

0

4

0

0

2

58

46.85%

0.00%

3.60%

0.00%

0.00%

1.80%

52.25%

Indiana Family And Social Services Administration First Steps

Clinton County Profile Report

Reporting Period: 07/01/04 - 06/30/05

							Percent of	Percent of
							Cluster	State
I. Population Information			,				Population	Population
County Population (U.S. (Census Bureau)):	;	34,034			12.28%	0.569
Age 0 to 3 (ISDH):				1,566			14.34%	0.60%
Low Birth Weight (ISDH):				113			15.85%	0.57%
				ber of	Percent of	Percent		
II. Cumulative child enro	ollment age as	0.06/01/05		ldren	Children	County Target		
	millent age as	0 00/01/03	Se	erved	Served	Population 2.50%		
0 to 1 Year Olds: Total Number of Children	Convode			13 111	11.71%	2.50% 7.09%		
Total Number of Children	Serveu.			111		7.09%		
III. Enrollment / Termina	tion Informatio	on					Cluster	Stat
Average Age at Referral (in Months):			13.2			15.4	14.
Average Days from Refer	ral to IFSP:			39.0			38.5	35.0
Children moving to Presch	hool Special Ed	lucation:		13	11.71%		16.69%	11.50%
Exiting Children Under 3,	Services No Lo	nger Needed:		10	9.01%		5.24%	7.27%
Eligible Children who dec	lined services:			4	3.60%		2.74%	2.09%
Children Served Primarily	in Natural Envi	ronment w/IFS	SP: 06/30/ 0)5	98.39%		94.07%	92.46%
Children w/Referral to IFS	SP 45+ Days: (04/01/05 - 06/	30/05	0				
IV. Claims Data								
Total Amount Paid on beh	nalf of Children	Served:	\$381,9	01.62				
Countywide Average Paid				40.56				
V. Number of Children	Annualized Cla	aims Paid	7	Гор 5%	Middle 90%	6 Bottom 5%	, ,	
				2	74			
				umber of	Percent of			
VI. Race Information				Children Served	Children Served			
White/Not Hispanic:				90	81.08%			
African-American/Not His	nanic:			1	0.90%			
Hispanic:	pariic.			19	17.12%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:	radive.			0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				1	0.90%			
VII. Children Receiving E	ach Service Ty	ype						
•	Number of	Percent	State			Number o	f Percent	State
	Children Served	Receiving Service	Average			Children Served	Receiving Service	Average
Assistive Technology:	19	17.12%	7.27%	Other	Services:	Served 8	7.21%	0.729
Audiology:	31	27.93%	17.84%		al Therapy:	66	59.46%	
Paralamental Th	51	40.05%	17.07/0	i ilyalo	ai inciapy.	00	00.7070	4.000

Source: First Steps Sidehatch Database

48.94%

0.00%

0.87%

0.00%

0.31%

3.92%

35.02%

Psychology:

Social Work:

Vision:

Speech Therapy:

Transportation:

Service Coordination:

0

1

59

1

0

106

0.00%

95.50%

0.90%

53.15%

0.90%

0.00%

1.83%

1.00%

54.77%

0.06%

0.30%

91.17%



Audiology:

Medical:

Nursing:

Nutrition:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Indiana Family And Social Services Administration First Steps

Crawford County Profile Report

Reporting Period: 07/01/04 - 06/30/05

							Percent of	Percent of
							Cluster	State
I. Population Information							Population	Population
County Population (U.S. 0	Census Bureau)	:	1	0,928			3.84%	0.18%
Age 0 to 3 (ISDH):				432			3.86%	0.17%
Low Birth Weight (ISDH):	:			33			4.07%	0.17%
			Num	ber of	Percent of	Percent		
II. Cumulative child enro	llmont ago as	06/04/05	_	dren	Children	County Target		
	millent age as	0 00/01/03	Se	rved	Served	Population		
0 to 1 Year Olds:	0			3	9.68%	2.22%		
Total Number of Children	Servea:			31		7.18%		
III. Enrollment / Termina	tion Informatio	on					Cluster	State
Average Age at Referral (in Months):			11.6			15.0	14.3
Average Days from Refer	ral to IFSP:			33.0			34.1	35.0
Children moving to Presci	hool Special Ed	ucation:		4	12.90%		16.76%	11.50%
Exiting Children Under 3,	Services No Lo	nger Needed:		2	6.45%		6.12%	7.27%
Eligible Children who dec	lined services:			0	0.00%		2.26%	2.09%
Children Served Primarily				5	94.44%		94.19%	92.46%
Children w/Referral to IFS	SP 45+ Days: (04/01/05 - 06	/30/05	0				
IV. Claims Data								
Total Amount Paid on beh	nalf of Children	Served [.]	\$115,29	92 30				
Countywide Average Paic				19.11				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5%	Middle 90%			
				1	18	12	2	
				ımber of	Percent of			
# B 1 . f f			_	hildren	Children			
/I. Race Information			,	Served	Served			
White/Not Hispanic:				31	100.00%			
African-American/Not His	panic:			0	0.00%			
Hispanic:				0	0.00%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				0	0.00%			
/II. Children Receiving E	_	-	01.1					.
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served		State Average
Assistive Technology:	2	6.45%	7.27%	Other	Services:	0	0.00%	0.72%
A 1: 1	•			ъ.			= 4 0 4 0 /	0= 000

Source: First Steps Sidehatch Database

17.84%

48.94%

0.00%

0.87%

0.00%

0.31%

3.92%

35.02%

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

Psychology:

Social Work:

Vision:

16

0

31

0

0

0

11

51.61%

0.00%

0.00%

0.00%

0.00%

35.48%

100.00%

35.98%

1.83%

1.00%

54.77%

0.06%

0.30%

91.17%

3

21

0

0

0

0

0

11

9.68%

67.74%

0.00%

0.00%

0.00%

0.00%

0.00%

35.48%



Interpreter Services:

Occupational Ther:

Medical:

Nursing:

Nutrition:

0

0

0

0

22

Indiana Family And Social Services Administration First Steps

Daviess County Profile Report

Reporting Period: 07/01/04 - 06/30/05

							Percent of Cluster	Percent of State
I. Population Informatio	n						Population	Population
County Population (U.S. 0	Census Bureau)	:	2	9,729			10.54%	0.499
Age 0 to 3 (ISDH):				1,409			13.16%	0.54%
Low Birth Weight (ISDH)	:			88			11.11%	0.45%
			Num	ber of	Percent of	Percent		
				dren	Children	County Target		
II. Cumulative child enro	ollment age as	o 06/01/05	Se	rved	Served	Population		
0 to 1 Year Olds:				17	21.52%	3.62%		
Total Number of Children	Served:			79		5.61%		
III. Enrollment / Termina	tion Informatio	on					Cluster	Stat
Average Age at Referral ((in Months):			11.5			12.6	14.
Average Days from Refer				36.0			33.5	35.0
Children moving to Presc		ucation:		12	15.19%		7.06%	11.50%
Exiting Children Under 3,	•			7	8.86%		9.09%	7.27%
Eligible Children who dec				1	1.27%		2.99%	2.09%
Children Served Primarily		ronment w/IFS	SP: 06/30/0	5	94.87%		93.43%	92.46%
Children w/Referral to IFS				0				
IV. Claims Data								
Total Amount Paid on bel Countywide Average Paid			\$192,75	51.38 39.89				
					Marie Cook	/ D. H 50	,	
V. Number of Children	Annualized Cla	ilms Paid	I	op 5% 1	Middle 90% 49			
				umber of	Percent of			
// Dans Information			_	Children	Children			
/I. Race Information			•	Served	Served			
White/Not Hispanic:				78	98.73%			
African-American/Not His	panic:			0	0.00%			
Hispanic:				0	0.00%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				1	1.27%			
VII. Children Receiving E	_	-	.					.
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served	f Percent Receiving Service	State Average
Assistive Technology:	2	2.53%	7.27%	Other 9	Services:	0	0.00%	0.729
Audiology:	16	20.25%	17.84%		al Therapy:	20	25.32%	
Developmental Ther:	45	56.96%	48.94%	Psycho		0	0.00%	
Health Services:	0	0.00%	0.00%	•	coordination		87.34%	
ricalli ocivices.	U	0.00%	0.00%	OCI VICE		1. 09	01.34%	91.117

Source: First Steps Sidehatch Database

0.87%

0.00%

0.31%

3.92%

35.02%

0.00%

0.00%

0.00%

0.00%

27.85%

Social Work:

Vision:

Speech Therapy:

Transportation:

0

36

0

0

0.00%

45.57%

0.00%

0.00%

1.00%

54.77%

0.06%

0.30%



Assistive Technology:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Audiology:

Medical:

Nursing:

Nutrition:

Indiana Family And Social Services Administration First Steps

Dearborn County Profile Report

Reporting Period: 07/01/04 - 06/30/05

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	46,844 1,636 123			Percent of Cluster Population 23.93% 21.81% 23.44%	Percent of State Population 0.76% 0.63% 0.62%
	Number of Children	Percent of Children	Percent County Target		
II. Cumulative child enrollment age as o 06/01/05	Served	Served	Population		
0 to 1 Year Olds:	13	12.38%	2.47%		
Total Number of Children Served:	105		6.42%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	18.3			15.7	14.3
Average Days from Referral to IFSP:	33.0			34.1	35.6
Children moving to Preschool Special Education:	22	20.95%		13.07%	11.50%
Exiting Children Under 3, Services No Longer Needed:	6	5.71%		8.66%	7.27%
Eligible Children who declined services:	0	0.00%		0.51%	2.09%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30		97.78%		97.24%	92.46%
IV. Claims Data Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served	\$208,571.72 : \$1,986.40				
V. Number of Children Annualized Claims Paid	Top 5% 2	Middle 90% 65	Bottom 5%		
VI. Race Information	Number of Children Served	Percent of Children Served			
White/Not Hispanic:	100	95.24%			
African-American/Not Hispanic:	0	0.00%			
Hispanic:	1	0.95%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	1	0.95%			
Other race:	0	0.00%			
Multi-Racial:	3	2.86%			
VII. Children Receiving Each Service Type					
Number of Percent Children Receiving A Served Service	State Average		Number of Children Served	f Percent Receiving Service	State Average

Source: First Steps Sidehatch Database

7.27%

17.84%

48.94%

0.00%

0.87%

0.00%

0.31%

3.92%

35.02%

1.90%

17.14%

47.62%

0.00%

0.00%

0.00%

0.00%

0.00%

10.48%

2

18

50

0

0

0

0

0

11

Other Services:

Psychology:

Social Work:

Vision:

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

0.72%

35.98%

1.83%

1.00%

54.77%

0.06%

0.30%

91.17%

0.00%

17.14%

0.00%

92.38%

0.00%

0.00%

0.00%

58.10%

0

18

0

97

0

61

0



Assistive Technology:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Audiology:

Medical:

Nursing:

Nutrition:

3

32

69

0

0

0

0

0

27

2.73%

29.09%

62.73%

0.00%

0.00%

0.00%

0.00%

0.00%

24.55%

Indiana Family And Social Services Administration First Steps

Decatur County Profile Report

Reporting Period: 07/01/04 - 06/30/05

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	24,428 1,156 89			Percent of Cluster Population 12.48% 15.41% 17.07%	Percent of State Population 0.40% 0.45% 0.45%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as o 06/01/05	Children Served	Children Served	County Target Population		
0 to 1 Year Olds:	9	8.18%	2.37%		
Total Number of Children Served:	110		9.52%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	15.4			15.7	14.3
Average Days from Referral to IFSP:	34.0			34.1	35.6
Children moving to Preschool Special Education:	11	10.00%		13.07%	11.50%
Exiting Children Under 3, Services No Longer Needed:	17	15.45%		8.66%	7.27%
Eligible Children who declined services:	1	0.91%		0.51%	2.09%
Children Served Primarily in Natural Environment w/IFSP		98.15%		97.24%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30	0/05 0				
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Serve	\$294,581.67 d: \$2,678.02				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90%	Bottom 5%		
	Number of	Percent of			
	Children	Children			
VI. Race Information	Served	Served			
White/Not Hispanic:	103	93.64%			
African-American/Not Hispanic:	0	0.00%			
Hispanic:	6	5.45%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	0	0.00%			
Other race:	0	0.00%			
Multi-Racial:	1	0.91%			
VII. Children Receiving Each Service Type					
Number of Percent Children Receiving Served Service	State Average		Number of Children Served	f Percent Receiving Service	State Average

Source: First Steps Sidehatch Database

7.27%

17.84%

48.94%

0.00%

0.87%

0.00%

0.31%

3.92%

35.02%

Other Services:

Psychology:

Social Work:

Vision:

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

0.72%

35.98%

1.83%

91.17%

1.00%

54.77%

0.06%

0.30%

0.00%

29.09%

0.00%

93.64%

0.00%

55.45%

0.00%

0.00%

0

32

0

0

61

0

0



Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Medical:

Nursing:

Nutrition:

Indiana Family And Social Services Administration First Steps

Dekalb County Profile Report

Reporting Period: 07/01/04 - 06/30/05

							Percent of Cluster	Percent of State
I. Population Information							Population	Populatio
County Population (U.S. 0	Census Bureau)):	2	10,402			6.32%	0.66
Age 0 to 3 (ISDH):				1,732			5.79%	0.679
Low Birth Weight (ISDH):	: 			108			5.20%	0.55%
				ber of	Percent of	Percent		
II. Cumulative child enro	ollment age as	0.06/01/05		ldren	Children	County Target		
	millent age as	0 00/01/03	Se	rved	Served	Population		
0 to 1 Year Olds: Total Number of Children	Convode			7 108	6.48%	1.14% 6.24%		
Total Number of Children	Serveu:			108		6.24%		
III. Enrollment / Termina	tion Informatio	on					Cluster	Stat
Average Age at Referral (in Months):			14.7			13.6	14.
Average Days from Refer	ral to IFSP:			40.0			37.3	35.
Children moving to Prescl	hool Special Ed	lucation:		11	10.19%		11.37%	11.50%
Exiting Children Under 3,		nger Needed:		7	6.48%		10.23%	7.27%
Eligible Children who decl				4	3.70%		2.18%	2.09%
Children Served Primarily)5	98.21%		85.77%	92.46%
Children w/Referral to IFS	SP 45+ Days: (04/01/05 - 06/	30/05	0				
IV. Claims Data								
Total Amount Paid on beh	nalf of Children	Served:	\$335,2	79.86				
Countywide Average Paid	on Behalf of E	ach Child Serv		04.44				
V. Number of Children	Annualized Cla	aims Paid	7	op 5%	Middle 90%	6 Bottom 5%	, 0	
				1	65	5 42		
				umber of	Percent of			
VI. Race Information				Children Served	Children Served			
White/Not Hispanic:				96	88.89%			
African-American/Not His	nanic:			1	0.93%			
Hispanic:	parilo.			6	5.56%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:	rtaavo.			4	3.70%			
Other race:				0	0.00%			
Multi-Racial:				1	0.93%			
VII. Children Receiving E	ach Service Ty	ype						
	Number of	Percent	State			Number o	f Percent	State
	Children Served	Receiving Service	Average			Children Served	Receiving Service	Average
Assistive Technology:	7	6.48%	7.27%	Other	Services:	0	0.00%	0.729
Audiology:	13	12.04%	17.84%		al Therapy:	24	22.22%	
Developmental The	00	C4 440/	40.040/	Davide	- 1-7		0.000/	4.000

Source: First Steps Sidehatch Database

48.94%

0.00%

0.87%

0.00%

0.31%

3.92%

35.02%

Psychology:

Social Work:

Vision:

Speech Therapy:

Transportation:

Service Coordination:

0

0

57

0

0

101

0.00%

93.52%

0.00%

52.78%

0.00%

0.00%

1.83%

1.00%

54.77%

0.06%

0.30%

91.17%

61.11%

0.00%

0.00%

0.00%

0.00%

2.78%

26.85%

66

0

0

0

0

3



Delaware County Profile Report

Reporting Period: 07/01/04 - 06/30/05

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	118,907 4,228 369			Percent of Cluster Population 23.50% 22.31% 23.91%	Percent of State Population 1.94% 1.63% 1.88%
II. Cumulative child enrollment age as o 06/01/05	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds: Total Number of Children Served:	28 312	8.97%	2.04% 7.38%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	13.4			13.3	14.3
Average Days from Referral to IFSP:	35.0			36.4	35.6
Children moving to Preschool Special Education:	39	12.50%		13.36%	11.50%
Exiting Children Under 3, Services No Longer Needed:	22	7.05%		6.86%	7.27%
Eligible Children who declined services:	5	1.60% 98.77%		1.17% 97.57%	2.09% 92.46%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/0		96.77%		97.57%	92.40%
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served:	\$970,564.11 \$3,110.78				
V. Number of Children Annualized Claims Paid	Top 5% 3	Middle 90% 207			
VI. Race Information	Number of Children Served	Percent of Children Served			
White/Not Hispanic:	274	87.82%			
African-American/Not Hispanic:	18	5.77%			
Hispanic:	3	0.96%			
American Indian/Alaskan Native:	1	0.32%			
Asian/Pacific Islander:	1	0.32%			
Other race:	0	0.00%			
Multi-Racial:	15	4.81%			

VII. Children Receiving Each Service Type

-	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	6	1.92%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	33	10.58%	17.84%	Physical Therapy:	125	40.06%	35.98%
Developmental Ther:	172	55.13%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	304	97.44%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	1	0.32%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	188	60.26%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	8	2.56%	3.92%	Vision:	2	0.64%	0.30%
Occupational Ther:	99	31.73%	35.02%				



Dubois County Profile Report

Reporting Period: 07/01/04 - 06/30/05

I. Population Information County Population (U.S. O Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	Census Bureau)	:	3	39,910 1,615 93			Percent of Cluster Population 10.61% 11.20% 8.45%	Percent of State Population 0.65% 0.62% 0.47%
II. Cumulative child enro 0 to 1 Year Olds: Total Number of Children		o 06/01/05	Chil	ber of dren rved 12 105	Percent of Children Served 11.43%	Percent County Target Population 2.33% 6.50%		
III. Enrollment / Termina	tion Informatio	on					Cluster	State
Average Age at Referral (in Months):			15.3			15.5	14.3
Average Days from Refer	•			35.0			36.5	35.6
Children moving to Prescl		ucation:		4	3.81%		5.98%	11.50%
Exiting Children Under 3,	Services No Lo	nger Needed:		13	12.38%		8.75%	7.27%
Eligible Children who decl	ined services:			1	0.95%		1.70%	2.09%
Children Served Primarily	in Natural Envi	ronment w/IFS	SP: 06/30/0	5	98.39%		97.89%	92.46%
Children w/Referral to IFS	6P 45+ Days: ()4/01/05 <i>-</i> 06/	30/05	0				
Total Amount Paid on bet Countywide Average Paid V. Number of Children	on Behalf of Ea	ach Child Serv		61.19 84.39 Fop 5% 2	Middle 90% 73			
VI. Race Information			C	umber of Children Served	Percent of Children Served			
White/Not Hispanic:				93	88.57%			
African-American/Not His	panic:			0	0.00%			
Hispanic:				8	7.62%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				4	3.81%			
VII. Children Receiving E	ach Service Ty	/pe						
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served	f Percent Receiving Service	State Average
Assistive Technology:	12	11.43%	7.27%	Other S	Services:	2	1.90%	0.72%
Audiology:	18	17.14%	17.84%	Physic	al Therapy:	29	27.62%	35.98%
Davidana antal Than	25	22 220/	40.040/	D	La acces	0	0.000/	4 000/

Source: First Steps Sidehatch Database

48.94%

0.00%

0.87%

0.00%

0.31%

3.92%

35.02%

Psychology:

Social Work:

Vision:

Speech Therapy:

Transportation:

Service Coordination:

0

1

67

0

1

101

0.00%

96.19%

0.95%

63.81%

0.00%

0.95%

1.83%

1.00%

54.77%

0.06%

0.30%

91.17%

35

0

2

0

0

0

26

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Medical:

Nursing:

Nutrition:

33.33%

0.00%

1.90%

0.00%

0.00%

0.00%

24.76%



Elkhart County Profile Report

Reporting Period: 07/01/04 - 06/30/05

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	185,542 9,574 650			Percent of Cluster Population 29.02% 31.99% 31.35%	Percent of State Population 3.03% 3.69% 3.30%
	Number of Children	Percent of Children	Percent County Target		
II. Cumulative child enrollment age as o 06/01/05	Served	Served	Population		
0 to 1 Year Olds:	99	18.00%	3.17%		
Total Number of Children Served:	550		5.74%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	12.3			13.6	14.3
Average Days from Referral to IFSP:	32.0			37.3	35.6
Children moving to Preschool Special Education:	66	12.00%		11.37%	11.50%
Exiting Children Under 3, Services No Longer Needed:	66	12.00%		10.23%	7.27%
Eligible Children who declined services:	18	3.27%		2.18%	2.09%
$\label{lem:children} \textbf{Children Served Primarily in Natural Environment w/IFSP:}$		85.17%		85.77%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/	/05 1				
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$1,519,706.94				
Countywide Average Paid on Behalf of Each Child Served	: \$2,763.10				
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	6 Bottom 5%	6	
	5	327	218	3	
	Number of	Percent of			
VI. Race Information	Children Served	Children Served			

	3	321	210
	Number of	Percent of	
	Children	Children	
VI. Race Information	Served	Served	
White/Not Hispanic:	370	67.27%	
African-American/Not Hispanic:	41	7.45%	
Hispanic:	86	15.64%	
American Indian/Alaskan Native:	0	0.00%	
Asian/Pacific Islander:	3	0.55%	
Other race:	0	0.00%	
Multi-Racial:	50	9.09%	

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	28	5.09%	7.27%	Other Services:	23	4.18%	0.72%
Audiology:	95	17.27%	17.84%	Physical Therapy:	194	35.27%	35.98%
Developmental Ther:	324	58.91%	48.94%	Psychology:	25	4.55%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	502	91.27%	91.17%
Interpreter Services:	42	7.64%	0.87%	Social Work:	1	0.18%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	170	30.91%	54.77%
Nursing:	2	0.36%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	35	6.36%	3.92%	Vision:	2	0.36%	0.30%
Occupational Ther:	164	29.82%	35.02%				



Health Services:

Medical:

Nursing:

Nutrition:

Interpreter Services:

Occupational Ther:

0

0

0

0

1

24

0.00%

0.00%

0.00%

0.00%

1.41%

33.80%

Indiana Family And Social Services Administration First Steps

Fayette County Profile Report

Reporting Period: 07/01/04 - 06/30/05

							Percent of	Percent of
I. Donulation Informatio	-						Cluster	State
I. Population Informatio			2	05 241			Population 16.75%	Population 0.419
County Population (U.S. (Age 0 to 3 (ISDH):	Jensus Bureau)		2	25,341 927			15.76%	0.419
• , ,				927 77				
Low Birth Weight (ISDH)				//			18.14%	0.39%
				ber of	Percent of	Percent		
II. Cumulative child enro	ollment age as	o 06/01/05	_	ldren rved	Children Served	County Target Population		
0 to 1 Year Olds:			36	5	7.04%	1.66%		
Total Number of Children	Served:			71	7.0470	7.66%		
Total Number of Children	Serveu.			7 1		7.0076		
III. Enrollment / Termina	tion Informatio	n					Cluster	State
Average Age at Referral ((in Months):			14.6			13.6	14.3
Average Days from Refer	ral to IFSP:			38.0			34.8	35.0
Children moving to Presc	•			6	8.45%		12.12%	11.50%
Exiting Children Under 3,	Services No Lo	nger Needed:		3	4.23%		5.05%	7.27%
Eligible Children who dec	lined services:			0	0.00%		2.19%	2.09%
Children Served Primarily	in Natural Envi	ronment w/IFS	SP: 06/30/0	5	94.29%		95.74%	92.46%
Children w/Referral to IFS	SP 45+ Days: ()4/01/05 <i>-</i> 06/	30/05	0				
IV. Claims Data								
Total Amount Paid on bel	nalf of Children	Served:	\$200,4	18.08				
Countywide Average Paid	d on Behalf of Ea	ach Child Serv		22.79				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5%	Middle 90%	Bottom 5%	6	
			•	1	52			
				umber of	Percent of			
				Children	Children			
VI. Race Information				Served	Served			
White/Not Hispanic:				68	95.77%			
African-American/Not His	panic:			1	1.41%			
Hispanic:				0	0.00%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				2	2.82%			
VII. Children Receiving E	Each Service Ty	/pe						
	Number of	Percent	State			Number o	f Percent	State
	Children Served	Receiving Service	Average			Children Served	Receiving Service	Average
Assistive Technology:	9	12.68%	7.27%	Other S	Services:	0	0.00%	0.72%
Audiology:	7	9.86%	17.84%		al Therapy:	31	43.66%	
Developmental Ther:	38	53.52%	48.94%	Psycho		0	0.00%	
	-	- 3.32/0		. 5,5.10	- 3)		5.5570	

Source: First Steps Sidehatch Database

0.00%

0.87%

0.00%

0.31%

3.92%

35.02%

Service Coordination:

Social Work:

Vision:

Speech Therapy:

Transportation:

64

3

45

0

0

90.14%

4.23%

63.38%

0.00%

0.00%

91.17%

1.00%

54.77%

0.06%

0.30%



Interpreter Services:

Occupational Ther:

Medical:

Nursing:

Nutrition:

0

0

0

2

140

Indiana Family And Social Services Administration First Steps

Floyd County Profile Report

Reporting Period: 07/01/04 - 06/30/05

							Percent of Cluster	Percent of State
I. Population Information			_				Population	Population
County Population (U.S. (Census Bureau)):		71,500			25.12%	1.179
Age 0 to 3 (ISDH):				2,626			23.49%	1.01%
Low Birth Weight (ISDH):				204			25.03%	1.04%
				ber of Idren	Percent of Children	Percent County Target		
II. Cumulative child enro	ollment age as	o 06/01/05		rved	Served	Population		
0 to 1 Year Olds:				44	16.00%	5.16%		
Total Number of Children	Served:			275		10.47%		
III. Enrollment / Termina	tion Informatio	on					Cluster	Stat
Average Age at Referral (in Months):			15.2			15.0	14.
Average Days from Refer				34.0			34.1	35.0
Children moving to Presch	•			56	20.36%		16.76%	11.50%
Exiting Children Under 3,		nger Needed:		18	6.55%		6.12%	7.27%
Eligible Children who dec				6	2.18%		2.26%	2.09%
Children Served Primarily					97.99%		94.19%	92.46%
Children w/Referral to IFS	6P 45+ Days. 1	J4/01/05 - 06/	30/05	0				
IV. Claims Data								
Total Amount Paid on beh Countywide Average Paid			\$925,13 red: \$3,3	39.15 64.14				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5% 2	Middle 90% 174	Bottom 5%		
				umber of	Percent of			
VI. Race Information				Children Served	Children Served			
White/Not Hispanic:	nanio:			235 20	85.45% 7.27%			
African-American/Not His Hispanic:	pariic.			20	0.73%			
American Indian/Alaskan	Native:			0	0.73%			
Asian/Pacific Islander:	ivalive.			4	1.45%			
Other race:				0	0.00%			
Multi-Racial:				14	5.09%			
VII. Children Receiving E	ach Service T	/ne			0.0070			
vii. Oillidreii Necelviiig L	Number of	Percent	State			Number o	f Percent	State
	Children Served	Receiving Service	Average			Children Served		Average
Assistive Technology:	19	6.91%	7.27%	Other S	Services:	0	0.00%	0.72%
Audiology:	66	24.00%	17.84%	Physic	al Therapy:	96	34.91%	
Developmental Ther:	154	56.00%	48.94%	Psycho		5	1.82%	
Health Services:	0	0.00%	0.00%	-	e Coordination	n: 256	93.09%	
latamantan Oamilaa	•	0.000/	0.070/	0	147		4 000/	4 000

Source: First Steps Sidehatch Database

0.87%

0.00%

0.31%

3.92%

35.02%

0.00%

0.00%

0.00%

0.73%

50.91%

Social Work:

Vision:

Speech Therapy:

Transportation:

3

0

2

152

1.09%

55.27%

0.00%

0.73%

1.00%

54.77%

0.06%

0.30%



Fountain County Profile Report

Reporting Period: 07/01/04 - 06/30/05

I. Population Information				Percent of Cluster Population	Percent of State Population
County Population (U.S. Census Bureau):	17,730			6.85%	0.29%
Age 0 to 3 (ISDH):	696			7.21%	0.27%
Low Birth Weight (ISDH):	60			9.33%	0.30%
II. Cumulative child enrollment age as o 06/01/05	Number of Children		Percent County Target		
_	Served	Served	Population		
0 to 1 Year Olds: Total Number of Children Served:	8 62	12.90%	3.36% 8.91%		
III. Fanallarant / Tamain atian lafamaatian				Chroton	Ctat
III. Enrollment / Termination Information	44.0			Cluster	State
Average Age at Referral (in Months):	14.3			14.2	14.3
Average Days from Referral to IFSP:	35.0 3	4 0 4 0 /		35.4 9.24%	35. 11.50%
Children moving to Preschool Special Education: Exiting Children Under 3, Services No Longer Needed:	3 2	4.84% 3.23%		9.24% 6.80%	7.27%
Eligible Children who declined services:	3	4.84%		1.62%	2.099
Children Served Primarily in Natural Environment w/IFSF	-	92.31%		93.94%	92.469
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/3		32.3170		30.5470	32.407
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Serve	\$126,864.10 d: \$2,046.20				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90%			
	Number of	f Percent of			
/I. Race Information	Children Served	Children Served			
	60	96.77%			
White/Not Hispanic: African-American/Not Hispanic:	0	0.00%			
Amcan-American/Not Hispanic. Hispanic:	2	3.23%			
American Indian/Alaskan Native:	0	0.00%			
	0	0.00%			
		0.0070			
Asian/Pacific Islander: Other race:	0	0.00%			

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	1.61%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	2	3.23%	17.84%	Physical Therapy:	16	25.81%	35.98%
Developmental Ther:	52	83.87%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	62	100.00%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	7	11.29%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	1	1.61%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	12	19.35%	35.02%				



Franklin County Profile Report

Reporting Period: 07/01/04 - 06/30/05

I. Population Information County Population (U.S. Census Bureau):	22,343			Percent of Cluster Population 11.41%	Percent of State Population 0.36%
Age 0 to 3 (ISDH):	726			9.68%	0.28%
Low Birth Weight (ISDH):	40			7.63%	0.20%
II. Cumulative child enrollment age as o 06/01/05 0 to 1 Year Olds:	Number of Children Served 9	Percent of Children Served 16.67%	Percent County Target Population 3.88%		
Total Number of Children Served:	54	10.07 70	7.44%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	17.5			15.7	14.3
Average Days from Referral to IFSP:	33.0			34.1	35.6
Children moving to Preschool Special Education:	10	18.52%		13.07%	11.50%
Exiting Children Under 3, Services No Longer Needed:	6	11.11%		8.66%	7.27%
Eligible Children who declined services:	0	0.00%		0.51%	2.09%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/0		100.00%		97.24%	92.46%
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$94,724.53				
Countywide Average Paid on Behalf of Each Child Served:	\$1,754.16				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 35			
VI. Race Information	Number of Children Served	Percent of Children Served			
White/Not Hispanic:	53	98.15%			
African-American/Not Hispanic:	0 0	0.00% 0.00%			
Hispanic: American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	1	1.85%			
Other race:	0	0.00%			
Multi-Racial:	0	0.00%			
VII. Children Receiving Each Service Type					
Number of Percent S	State		Number of	f Percent	State

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	3.70%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	15	27.78%	17.84%	Physical Therapy:	14	25.93%	35.98%
Developmental Ther:	23	42.59%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	52	96.30%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	30	55.56%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	5	9.26%	35.02%				



Nursing:

Nutrition:

Occupational Ther:

Indiana Family And Social Services Administration First Steps

Fulton County Profile Report

Reporting Period: 07/01/04 - 06/30/05

I. Population Information	n						Percent of Cluster Population	Percent of State Population
County Population (U.S. C		١٠	2	20,669			5.52%	0.34%
Age 0 to 3 (ISDH):	zenodo Baread,	<i>,</i> .	-	805			5.08%	0.31%
Low Birth Weight (ISDH):	:			60			5.43%	0.30%
								0.007
				ber of	Percent of	Percent		
II. Cumulative child enro	ullment age as	0.06/01/05		dren	Children	County Target		
	millent age as	0 00/01/03	Se	rved	Served	Population		
0 to 1 Year Olds: Total Number of Children	Cameade			8	19.51%	3.17%		
Total Number of Children	Served:			41		5.09%		
III. Enrollment / Termina	tion Informatio	on					Cluster	State
Average Age at Referral (in Months):			11.2			13.6	14.3
Average Days from Refer				38.0			35.9	35.6
Children moving to Presch		lucation:		7	17.07%		11.53%	11.50%
Exiting Children Under 3,	•			0	0.00%		8.08%	7.27%
Eligible Children who decl	ined services:			2	4.88%		3.13%	2.09%
Children Served Primarily	in Natural Envi	ronment w/IFS	SP: 06/30/0	5	95.65%		89.89%	92.46%
Children w/Referral to IFS	P 45+ Days:	04/01/05 - 06/	30/05	0				
IV. Claims Data								
Total Amount Paid on beh	alf of Children	Served:	\$103,9°	10 10				
Countywide Average Paid				34.39				
V. Number of Children	Annualized Cl:	aime Paid	т	op 5%	Middle 90%	Bottom 59	<u> </u>	
v. Number of Simulating	Amadii20d Oid	anno i ala		1	25			
				umber of	Percent of			
# B 1 - 6 6				Children	Children			
/I. Race Information			,	Served	Served			
White/Not Hispanic:				39	95.12%			
African-American/Not Hisp	panic:			0	0.00%			
Hispanic:				2	4.88%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				0	0.00%			
/II. Children Receiving E	ach Service T	ype						
	Number of	Percent	State			Number of		State
	Children Served	Receiving Service	Average			Children Served	•	Average
Assistive Technology:	5	12.20%	7.27%	Other	Services:	0	0.00%	0.72%
Audiology:	8	19.51%	17.84%	Physic	al Therapy:	20	48.78%	35.98%
Developmental Ther:	22	53.66%	48.94%	Psycho	ology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Servic	e Coordination	ո։ 38	92.68%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social	Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speec	h Therapy:	20	48.78%	54.77%
	_			_		_		

Source: First Steps Sidehatch Database

0.31%

3.92%

35.02%

Transportation:

Vision:

0

0

0.00%

0.00%

0.06%

0.30%

0

0

3

0.00%

0.00%

7.32%



Health Services:

Medical:

Nursing:

Nutrition:

Interpreter Services:

Occupational Ther:

0

0

0

0

2

31

0.00%

0.00%

0.00%

0.00%

1.55%

24.03%

Indiana Family And Social Services Administration First Steps

Gibson County Profile Report

Reporting Period: 07/01/04 - 06/30/05

Exiting Children Under 3, Services No Longer Needed: 7 5.43% 8.75% 7 Eligible Children who declined services: 0 0.0.00% 1.70% 2 Children Served Primarily in Natural Environment wl/FSP: 06/30/05 97.73% 97.89% 92 Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05 1 IV. Claims Data Total Amount Paid on behalf of Children Served: \$365,448.04 Countywide Average Paid on Behalf of Each Child Served: \$2,832.93 V. Number of Children Annualized Claims Paid Top 5% Middle 90% 2 91 36 VI. Race Information Served Served White/Not Hispanic: 117 90.70% African-American/Not Hispanic: 2 1.55% Hispanic: 0 0.00% Asian/Pacific Islander: 0 0.00% Asian/Pacific Islander: 0 0.00% Multi-Racial: 7 5.43% VII. Children Receiving Each Service Type Number of Percent Children Receiving Receiving Served Service Assistive Technology: 7 5.43% 7.27% Other Services: 0 0.00% Audiology: 26 20.16% 17.84% Physical Therapy: 37 28.68% 38	I. Population Informatio County Population (U.S. (Age 0 to 3 (ISDH): Low Birth Weight (ISDH)	Census Bureau)	:	3	32,614 1,181 80			Percent of Cluster Population 8.67% 8.19% 7.30%	Percent of State Population 0.53% 0.46% 0.41%
II. Cumulative child enrollment age as 0 06/01/05 Served Served Population									
0 to 1 Year Olds:	II. Cumulative child enro	ollment age as	o 06/01/05	_					
III. Enrollment / Termination Information	0 to 1 Year Olds:			00			•		
Average Age at Referral (in Months): 14.8 15.5 Average Days from Referral to IFSP: 36.0 36.5 Children moving to Preschool Special Education: 7 5.43% 5.88% 11. Exiting Children Under 3, Services No Longer Needed: 7 5.43% 8.75% 7. Eligible Children who declined services: 0 0.00% 1.70% 2. Children Served Primarily in Natural Environment w/IFSP: 06/30/05 97.73% 97.89% 92. Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05 1 IV. Claims Data Total Amount Paid on behalf of Children Served: \$365,448.04 Countywide Average Paid on Behalf of Each Child Served: \$2,832.93 V. Number of Children Annualized Claims Paid Top 5% Middle 90% Served White/Not Hispanic: 117 90.70% African-American/Not Hispanic: 117 90.70% African-American/Not Hispanic: 2 1.55% Hispanic: 0 0.00% Asian/Pacific Islander: 0 0.00% Asian/Pacific Islander: 0 0.00% Multi-Racial: 7 5.43% 7.27% Other Services: 0 0.00% Assistive Technology: 7 5.43% 7.27% Other Services: 0 0.00% Audiology: 26 20.16% 17.84% Physical Therapy: 37 28.68% 33	Total Number of Children	Served:			129		10.92%		
Average Days from Referral to IFSP: 36.0 Children moving to Preschool Special Education: 7 5.43% 5.98% 11 Exiting Children Under 3, Services No Longer Needed: 7 5.43% 8.75% 7 Eligible Children who declined services: 0 0 0.00% 1.70% 2 Children Served Primarily in Natural Environment w/IFSP: 06/30/05 97.73% 97.89% 92 Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05 1 IV. Claims Data Total Amount Paid on behalf of Children Served: \$365,448.04 Countywide Average Paid on Behalf of Each Child Served: \$2,832.93 V. Number of Children Annualized Claims Paid Top 5% Middle 90% 2 91 36 VI. Race Information Served Served Served White/Not Hispanic: 1117 90.70% African-American/Not Hispanic: 117 90.70% African-American/Not Hispanic: 0 0.00% American Indian/Alaskan Native: 0 0.00% Asian/Pacific Islander: 3 2.33% Other race: 0 0.00% Multi-Racial: 7 5.43% Number of Percent of Children Receiving Each Service Type Number of Receiving Average Service Assistive Technology: 7 5.43% 7.27% Other Services: 0 0.00% Audiology: 26 20.16% 17.84% Physical Therapy: 37 28.68% 33	III. Enrollment / Termina	tion Informatio	on					Cluster	State
Children moving to Preschool Special Education: 7 5.43% 5.98% 11	Average Age at Referral ((in Months):			14.8			15.5	14.3
Exiting Children Under 3, Services No Longer Needed: 7 5.43% 8.75% 7 Eligible Children who declined services: 0 0.00% 1.70% 2 Children Served Primarily in Natural Environment w/IFSP: 06/30/05 97.73% 97.89% 92 Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05 1 IV. Claims Data Total Amount Paid on behalf of Children Served: \$365,448.04 Countywide Average Paid on Behalf of Each Child Served: \$2,832.93 V. Number of Children Annualized Claims Paid Top 5% Middle 90% 2 91 36 VI. Race Information Served Served White/Not Hispanic: 117 90.70% African-American/Not Hispanic: 2 1.55% Hispanic: 0 0.00% Asian/Pacific Islander: 0 0.00% Asian/Pacific Islander: 0 0.00% Asian/Pacific Islander: 0 0.00% Multi-Racial: 7 5.43% VII. Children Receiving Each Service Type Number of Percent Children Receiving Average Served Served Served Assistive Technology: 7 5.43% 7.27% Other Services: 0 0.00% 6.00% Audiology: 26 20.16% 17.84% Physical Therapy: 37 28.68% 35	Average Days from Refer	ral to IFSP:			36.0			36.5	35.6
Eligible Children who declined services: 0 0 0.00% 1.70% 2 2 2 1.55%	_	-			7				11.50%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05 97.73% 97.89% 92/25	_		nger Needed:						7.27%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05 1 IV. Claims Data	•				-				2.09%
Total Amount Paid on behalf of Children Served: \$365,448.04 Countywide Average Paid on Behalf of Each Child Served: \$2,832.93	-					97.73%		97.89%	92.46%
Number of Children	Total Amount Paid on bel								
Number of Children Served Served Served	V. Number of Children	Annualized Cla	ims Paid	Т					
VI. Race Information Children Served Children Served White/Not Hispanic: 117 90.70% African-American/Not Hispanic: 2 1.55% Hispanic: 0 0.00% American Indian/Alaskan Native: 0 0.00% Asian/Pacific Islander: 3 2.33% Other race: 0 0.00% Multi-Racial: 7 5.43% VII. Children Receiving Each Service Type Number of Children Receiving Served Service Average Service Assistive Technology: 7 5.43% 7.27% Other Services: 0 0.00% 0.					2	91	36	1	
VI. Race Information Served Served White/Not Hispanic: 117 90.70% African-American/Not Hispanic: 2 1.55% Hispanic: 0 0.00% American Indian/Alaskan Native: 0 0.00% Asian/Pacific Islander: 3 2.33% Other race: 0 0.00% Multi-Racial: 7 5.43% VII. Children Receiving Each Service Type Served Number of Children Receiving Average Served Service Number of Children Receiving Average Served Service Served Service Assistive Technology: 7 5.43% 7.27% Other Services: 0 0.00% 0.00% Audiology: 26 20.16% 17.84% Physical Therapy: 37 28.68% 38									
White/Not Hispanic: 117 90.70% African-American/Not Hispanic: 2 1.55% Hispanic: 0 0.00% American Indian/Alaskan Native: 0 0.00% Asian/Pacific Islander: 3 2.33% Other race: 0 0.00% Multi-Racial: 7 5.43% VII. Children Receiving Each Service Type Number of Children Receiving Served Service Average Served Service Number of Children Receiving Served Service Assistive Technology: 7 5.43% 7.27% Other Services: 0 0.00% 0 Audiology: 26 20.16% 17.84% Physical Therapy: 37 28.68% 38	VI. Doos Information								
African-American/Not Hispanic: Hispanic: O O O O O O American Indian/Alaskan Native: O O O O O O O O Asian/Pacific Islander: O O O O O O O O O O O O O O O O O O				,					
Hispanic:	·								
American Indian/Alaskan Native: 0 0.00% Asian/Pacific Islander: 3 2.33% Other race: 0 0.00% Multi-Racial: 7 5.43% VII. Children Receiving Each Service Type Number of Children Receiving Served Service Average Served Service Number of Children Receiving Average Served Service Assistive Technology: 7 5.43% 7.27% Other Services: 0 0.00% 0.00% Audiology: 26 20.16% 17.84% Physical Therapy: 37 28.68% 35		panic:							
Asian/Pacific Islander: 3 2.33% Other race: 0 0.00% Multi-Racial: 7 5.43% VII. Children Receiving Each Service Type Number of Percent Children Receiving Average Served Service Number of Percent Children Receiving Average Served Service Children Receiving Average Served Service Assistive Technology: 7 5.43% 7.27% Other Services: 0 0.00% 0.00% Audiology: 26 20.16% 17.84% Physical Therapy: 37 28.68% 35	•	Nativo:							
Other race: 0 0.00% Multi-Racial: 7 5.43% VII. Children Receiving Each Service Type Number of Children Receiving Average Served Service State Served Service Number of Children Receiving Average Served Service Children Receiving Average Served Service Served Service Assistive Technology: 7 5.43% 7.27% Other Services: 0 0.00% 0.00% Audiology: 26 20.16% 17.84% Physical Therapy: 37 28.68% 35		inalive.							
Multi-Racial: 7 5.43% VII. Children Receiving Each Service Type Number of Percent State Number of Children Receiving Average Served Service Served Service Ser					-				
Number of Children ServedPercent Receiving ServiceState AverageNumber of Children ServedPercent Receiving ServiceSt AverageAssistive Technology:75.43%7.27%Other Services:00.00%0Audiology:2620.16%17.84%Physical Therapy:3728.68%35									
Children Served Service Assistive Technology: 7 5.43% 7.27% Other Services: 0 0.00% Children Service Service Service 3 0 0.00% Children Service Service Service Service 3 0 0.00% Children Receiving Service Service Service Service 3 0 0.00% Children Receiving Service Service Service 3 0 0.00% Children Receiving Service Service Service 3 0 0.00% Children Service 3 0 0.00% Chi	VII. Children Receiving E	ach Service Ty	/pe						
Assistive Technology: 7 5.43% 7.27% Other Services: 0 0.00% 0 Audiology: 26 20.16% 17.84% Physical Therapy: 37 28.68% 35		Children	Receiving				Children	Receiving	State Average
Audiology: 26 20.16% 17.84% Physical Therapy: 37 28.68% 35	Assistive Technology:		5.43%	7.27%	Other S	Services:			0.72%
Developmental Ther: 53 41.09% 48.94% Psychology: 0 0.00%		26	20.16%	17.84%	Physica	al Therapy:	37	28.68%	35.98%
• • •	Developmental Ther:	53	41.09%	48.94%	Psycho	ology:	0	0.00%	1.83%

Source: First Steps Sidehatch Database

0.00%

0.87%

0.00%

0.31%

3.92%

35.02%

Service Coordination:

Social Work:

Vision:

Speech Therapy:

Transportation:

126

0

86

0

2

97.67%

0.00%

66.67%

0.00%

1.55%

91.17%

1.00%

54.77%

0.06%

0.30%



Grant County Profile Report

Reporting Period: 07/01/04 - 06/30/05

,								
							Percent of	Percent of
I. Population Information	n						Cluster Population	State Population
County Population (U.S. (١٠		72,780			14.38%	1.19%
Age 0 to 3 (ISDH):	ochous bureau,	<i>)</i> .		2,636			13.91%	1.02%
Low Birth Weight (ISDH):				226			14.65%	1.15%
LOW BIRTI Weight (ISBIT).	•			220			14.05 /0	1.13/
				nber of	Percent of	Percent		
II. Cumulative child enro	allmont ago as	0.06/04/05	_	ildren		County Target		
	Jillient age as	0 00/01/03	Se	erved	Served	Population		
0 to 1 Year Olds:				31	16.76%	3.77%		
Total Number of Children	Served:			185		7.02%		
III. Enrollment / Termina	tion Information	on					Cluster	State
Average Age at Referral ((in Months):			11.9			13.3	14.3
Average Days from Refer				38.0			36.4	35.6
Children moving to Prescl		lucation:		13	7.03%		13.36%	11.50%
Exiting Children Under 3,	•			22	11.89%		6.86%	7.27%
Eligible Children who decl				1	0.54%		1.17%	2.09%
Children Served Primarily		ronment w/IFS	SP: 06/30/	05	96.04%		97.57%	92.46%
Children w/Referral to IFS				2				
IV. Claims Data								
Total Amount Paid on beh	aclf of Children	Sonrod:	¢440 F	SEE 27				
Countywide Average Paid			\$449,5 2. \$2	130.03				
Countywide Average i aid	on Benan or L	acii Ciliu Seiv	ν ε α. ψ2,-	130.03				
V. Number of Children	Annualized Cla	aims Paid		Top 5%	Middle 90%	Bottom 5%	, 0	
				2	117	66		
				umber of	Percent of			
			(Children	Children			
VI. Race Information				Served	Served			
White/Not Hispanic:				160	86.49%			
African-American/Not His	panic:			13	7.03%			
Hispanic:				1	0.54%			
American Indian/Alaskan	Native:			1	0.54%			
Asian/Pacific Islander:				1	0.54%			
Other race:				0	0.00%			
Multi-Racial:				9	4.86%			
/II. Children Receiving E	Each Service Ty	ype						
	Number of	Percent	State			Number o		State
	Children	Receiving	Average			Children	Receiving	Average
	Served	Service				Served	Service	
Assistive Technology:	10	5.41%	7.27%		Services:	0	0.00%	
Audiology:	16	8.65%	17.84%	Physic	al Therapy:	75	40.54%	35.98%

Source: First Steps Sidehatch Database

48.94%

0.00%

0.87%

0.00%

0.31%

3.92%

35.02%

Psychology:

Social Work:

Vision:

Speech Therapy:

Transportation:

Service Coordination:

0

180

0

99

0

0

0.00%

97.30%

0.00%

53.51%

0.00%

0.00%

1.83%

91.17%

1.00%

0.06%

0.30%

54.77%

70

0

0

0

0

0

77

37.84%

0.00%

0.00%

0.00%

0.00%

0.00%

41.62%

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Medical:

Nursing:

Nutrition:



Health Services:

Medical:

Nursing:

Nutrition:

Interpreter Services:

Occupational Ther:

0

0

0

0

0

25

0.00%

0.00%

0.00%

0.00%

0.00%

26.04%

Indiana Family And Social Services Administration First Steps

Greene County Profile Report

Reporting Period: 07/01/04 - 06/30/05

							Percent of	Percent of
							Cluster	State
I. Population Information							Population	Population
County Population (U.S. 0	Census Bureau)	:		3,155			11.76%	0.54%
Age 0 to 3 (ISDH):				1,171			10.94%	0.45%
Low Birth Weight (ISDH):	:			78			9.87%	0.40%
				ber of	Percent of	Percent		
II. Cumulative child enro	allmont ago as	0.06/01/05		dren		County Target		
	millent age as	0 00/01/03	Se	rved	Served	Population		
0 to 1 Year Olds:	0			6	6.25%	1.52%		
Total Number of Children	Servea:			96		8.20%		
III. Enrollment / Termina	tion Informatio	n					Cluster	State
Average Age at Referral (in Months):			14.7			12.6	14.3
Average Days from Refer	•			36.0			33.5	35.
Children moving to Prescl	hool Special Ed	ucation:		4	4.17%		7.06%	11.50%
Exiting Children Under 3,	Services No Lo	nger Needed:		7	7.29%		9.09%	7.27%
Eligible Children who decl	lined services:			2	2.08%		2.99%	2.09%
Children Served Primarily	in Natural Envi	ronment w/IFS	SP: 06/30/0	5	100.00%		93.43%	92.46%
Children w/Referral to IFS	SP 45+ Days: (04/01/05 - 06/	30/05	0				
IV. Claims Data								
Total Amount Paid on beh	nalf of Children	Served:	\$312,5	53.70				
Countywide Average Paid	on Behalf of Ea	ach Child Serv		55.77				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5%	Middle 90%	Bottom 5%	, n	
			•	1	62			
			Nι	ımber of	Percent of			
			C	hildren	Children			
/I. Race Information			;	Served	Served			
White/Not Hispanic:				96	100.00%			
African-American/Not His	panic:			0	0.00%			
Hispanic:				0	0.00%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				0	0.00%			
/II. Children Receiving E	ach Service Ty	/pe						
	Number of	Percent	State			Number o		State
	Children Served	Receiving Service	Average			Children Served	Receiving Service	Average
Assistive Technology:	4	4.17%	7.27%	Other S	Services:	0	0.00%	0.72%
Audiology:	5	5.21%	17.84%	Physic	al Therapy:	38	39.58%	35.98%
Developmental Ther:	43	44.79%	48.94%	Psycho		0	0.00%	1.83%
Hoolth Conviscos	0	0.000/	0.000/	-	Coordination	70	72 020/	

Source: First Steps Sidehatch Database

0.00%

0.87%

0.00%

0.31%

3.92%

35.02%

Service Coordination:

Social Work:

Vision:

Speech Therapy:

Transportation:

70

0

64

0

0

72.92%

0.00%

66.67%

0.00%

0.00%

91.17%

1.00%

54.77%

0.06%

0.30%



Hamilton County Profile Report

Reporting Period: 07/01/04 - 06/30/05

I. Population Information				Percent of Cluster Population	Percent of State Population
County Population (U.S. Census Bureau):	195,265			16.35%	3.19%
Age 0 to 3 (ISDH):	9,433			16.23%	3.64%
Low Birth Weight (ISDH):	594			12.41%	3.02%
II. Cumulative child enrollment age as o 06/01/05	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds:	110	9.52%	3.39%		
Total Number of Children Served:	1,155		12.24%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	15.8			15.2	14.3
Average Days from Referral to IFSP:	34.0			34.8	35.6
Children moving to Preschool Special Education:	152	13.16%		11.51%	11.50%
Exiting Children Under 3, Services No Longer Needed:	89	7.71%		6.88%	7.27%
Eligible Children who declined services:	14	1.21%		1.92%	2.09%
Children Served Primarily in Natural Environment w/IFSP:	06/30/05	95.07%		93.19%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30	/05 1				

Total Amount Paid on behalf of Children Served: \$3,658,047.87 Countywide Average Paid on Behalf of Each Child Served: \$3,167.14

V. Number of Children Annualized Claims Paid	Top 5% 8	Middle 90% 761	Bottom 5% 386	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	1,045	90.48%		
African-American/Not Hispanic:	37	3.20%		
Hispanic:	11	0.95%		
American Indian/Alaskan Native:	3	0.26%		
Asian/Pacific Islander:	34	2.94%		
Other race:	0	0.00%		
Multi-Racial:	25	2.16%		

VII. Children Receiving Each Service Type

-	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	121	10.48%	7.27%	Other Services:	1	0.09%	0.72%
Audiology:	289	25.02%	17.84%	Physical Therapy:	420	36.36%	35.98%
Developmental Ther:	412	35.67%	48.94%	Psychology:	42	3.64%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	1,045	90.48%	91.17%
Interpreter Services:	1	0.09%	0.87%	Social Work:	5	0.43%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	759	65.71%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	65	5.63%	3.92%	Vision:	1	0.09%	0.30%
Occupational Ther:	452	39.13%	35.02%				



Hancock County Profile Report

Reporting Period: 07/01/04 - 06/30/05

Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	ensus Bureau)	:		6,728 2,150 125			Percent of Cluster Population 37.49% 36.55% 29.30%	Percent of State Population 0.93% 0.83% 0.63%
				per of	Percent of	Percent		
II. Cumulative child enroll	ment age as	o 06/01/05	Chile Ser	aren ved	Children Served	County Target Population		
0 to 1 Year Olds:			001	24	9.20%	3.31%		
Total Number of Children S	served:			261		12.14%		
III. Enrollment / Terminati	on Informatio	n					Cluster	State
Average Age at Referral (in	Months):			16.4			13.6	14.3
Average Days from Referra				33.0			34.8	35.
Children moving to Prescho	-			40	15.33%		12.12%	11.50%
Exiting Children Under 3, S		nger Needed:		19	7.28%		5.05%	7.27%
Eligible Children who declir		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		5	1.92%		2.19%	2.09%
Children Served Primarily in Children w/Referral to IFSF				0	98.32%		95.74%	92.46%
V. Number of Children A	nnualized Cla	ims Paid	T	op 5% 2	Middle 90% 180			
VI. Race Information			C	ımber of hildren Served	Percent of Children Served			
				245	93.87%			
White/Not Hispanic:	anic:			5	4.000/			
•	ariic.			9	1.92%			
•	ariic.			4	1.53%			
American Indian/Alaskan N					1.53% 0.00%			
African-American/Not Hispa Hispanic: American Indian/Alaskan N Asian/Pacific Islander:				4 0 3	1.53% 0.00% 1.15%			
African-American/Not Hispa Hispanic: American Indian/Alaskan N				4 0	1.53% 0.00%			
African-American/Not Hispa Hispanic: American Indian/Alaskan N Asian/Pacific Islander: Other race: Multi-Racial:	ative:	/pe		4 0 3 0	1.53% 0.00% 1.15% 0.00%			
African-American/Not Hispa Hispanic: American Indian/Alaskan N Asian/Pacific Islander: Other race: Multi-Racial:	ative:	/pe Percent Receiving Service	State Average	4 0 3 0	1.53% 0.00% 1.15% 0.00%	Number o Children Served	Receiving	State Average
African-American/Not Hispa Hispanic: American Indian/Alaskan N Asian/Pacific Islander: Other race: Multi-Racial:	ative: ch Service Ty Number of Children	Percent Receiving		4 0 3 0 4	1.53% 0.00% 1.15% 0.00%	Children	Receiving Service	Average
African-American/Not Hispathispanic: American Indian/Alaskan Nasian/Pacific Islander: Other race: Multi-Racial: //II. Children Receiving Ea	ch Service Ty Number of Children Served	Percent Receiving Service	Average	4 0 3 0 4	1.53% 0.00% 1.15% 0.00% 1.53%	Children Served	Receiving Service 0.00%	Average 0.729
African-American/Not Hispathispanic: American Indian/Alaskan N Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving Ea	ch Service Ty Number of Children Served 27	Percent Receiving Service 10.34%	Average 7.27%	4 0 3 0 4	1.53% 0.00% 1.15% 0.00% 1.53% Services:	Children Served 0	Receiving Service 0.00% 45.98%	0.72% 35.98%
African-American/Not Hispathispanic: American Indian/Alaskan Nasian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving Ea Assistive Technology: Audiology: Developmental Ther: Health Services:	ch Service Ty Number of Children Served 27 31	Percent Receiving Service 10.34% 11.88% 45.21% 0.00%	7.27% 17.84% 48.94% 0.00%	4 0 3 0 4 Other S Physica Psycho Service	1.53% 0.00% 1.15% 0.00% 1.53% Services: al Therapy: elogy:	Children Served 0 120 2	Receiving Service 0.00% 45.98% 0.77% 91.57%	0.72% 35.98% 1.83% 91.17%
African-American/Not Hispath Hispanic: American Indian/Alaskan Nasian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving Eather Assistive Technology: Audiology: Developmental Ther:	ch Service Ty Number of Children Served 27 31 118	Percent Receiving Service 10.34% 11.88% 45.21%	7.27% 17.84% 48.94%	4 0 3 0 4 Other S Physica Psycho Service Social V	1.53% 0.00% 1.15% 0.00% 1.53% Services: al Therapy: elogy:	Children Served 0 120 2	Receiving Service 0.00% 45.98% 0.77% 91.57% 0.77%	0.72% 35.98% 1.83% 91.17%

Source: First Steps Sidehatch Database

0.31%

3.92%

35.02%

Transportation:

Vision:

0.06%

0.30%

0.00%

0.00%

0

0

0

11

122

0.00%

4.21%

46.74%

Nursing:

Nutrition:

Occupational Ther:



Health Services:

Medical:

Nursing:

Nutrition:

Interpreter Services:

Occupational Ther:

0

0

0

0

0

32

0.00%

0.00%

0.00%

0.00%

0.00%

33.33%

Indiana Family And Social Services Administration First Steps

Harrison County Profile Report

Reporting Period: 07/01/04 - 06/30/05

I. Population Information	n						Percent of Cluster Population	Percent of State
•		:	3	84,801			12.23%	0.57%
Age 0 to 3 (ISDH):	,			1,346			12.04%	0.52%
Low Birth Weight (ISDH)	Authority (ISDH): In the sirth Weight (ISDH)	92			11.35%	0.47%		
					Percent of	Percent		
II. Cumulative child enro	ollment age as	06/01/05			Children Served	County Target		
0 to 1 Year Olds:			36	8	8.33%	Population 1.75%		
	Served:			96	0.0070	7.13%		
III. Enrollment / Termina	tion Informatio	n					Cluster	State
Average Age at Referral (in Months):			16.8			15.0	14.3
				33.0			34.1	35.0
		ucation:		17	17.71%		16.76%	11.50%
Exiting Children Under 3,	Services No Lo	nger Needed:		7	7.29%		6.12%	7.27%
•				2	2.08%		2.26%	2.09%
•				5	91.49%		94.19%	92.46%
Children w/Referral to IFS	SP 45+ Days: 0)4/01/05 <i>-</i> 06/	30/05	0				
IV. Claims Data								
Total Amount Paid on beh	nalf of Children	Served:	\$250,0	53.68				
Countywide Average Paid	I on Behalf of Ea	ach Child Serv	ved: \$2,60	04.73				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5%	Middle 90%	Bottom 5%	6	
				1	60	35	i	
			Nι	umber of	Percent of			
				Children	Children			
/I. Race Information				Served	Served			
White/Not Hispanic:				92	95.83%			
African-American/Not His	panic:			0	0.00%			
Hispanic:				1	1.04%			
	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				3	3.13%			
/II. Children Receiving E	_	/pe						
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served	f Percent Receiving Service	State Average
Assistive Technology:	3	3.13%	7.27%	Other S	Services:	0	0.00%	0.72%
Audiology:	26	27.08%	17.84%	Physic	al Therapy:	32	33.33%	
Developmental Ther:	56	58.33%	48.94%	Psycho		1	1.04%	
Haalib Oamdaaa		0.000/	0.000/	2,2	0,		00.000/	04.470

Source: First Steps Sidehatch Database

0.00%

0.87%

0.00%

0.31%

3.92%

35.02%

Service Coordination:

Social Work:

Vision:

Speech Therapy:

Transportation:

87

0

50

0

0

90.63%

0.00%

52.08%

0.00%

0.00%

91.17%

1.00%

54.77%

0.06%

0.30%



Health Services:

Medical:

Nursing:

Nutrition:

Interpreter Services:

Occupational Ther:

0

3

0

0

50

170

0.00%

0.60%

0.00%

0.00%

9.96%

33.86%

Indiana Family And Social Services Administration First Steps

Hendricks County Profile Report

Reporting Period: 07/01/04 - 06/30/05

							Percent of Cluster	Percent o
I. Population Informatio	n						Population	Populatio
County Population (U.S. 0	Census Bureau)	:	10	09,680			42.39%	1.799
Age 0 to 3 (ISDH):				4,232			43.82%	1.63%
Low Birth Weight (ISDH)	:			255			39.68%	1.30%
				ber of	Percent of	Percent		
II. Cumulative child enro	ollment age as	o 06/01/05		ildren erved	Children Served	County Target Population		
0 to 1 Year Olds:			36	50	9.96%	3.24%		
Total Number of Children	Served:			502	3.3070	11.86%		
III. Enrollment / Termina	ition Informatio	on					Cluster	State
Average Age at Referral ((in Months):			15.7			14.2	14.3
Average Days from Refer				39.0			35.4	35.0
Children moving to Presc	hool Special Ed	ucation:		55	10.96%		9.24%	11.50%
Exiting Children Under 3,		nger Needed:		48	9.56%		6.80%	7.27%
Eligible Children who dec				6	1.20%		1.62%	2.09%
Children Served Primarily					92.17%		93.94%	92.46%
Children w/Referral to IFS	SP 45+ Days: ()4/01/05 <i>-</i> 06/	30/05	2				
IV. Claims Data								
Total Amount Paid on bel Countywide Average Paid			\$1,332,6 red: \$2,6	37.47 54.66				
V. Number of Children	Annualized Cla	ims Paid	7	Гор 5% 3	Middle 90% 323			
				umber of	Percent of			
				Children	Children			
/I. Race Information				Served	Served			
White/Not Hispanic:				464	92.43%			
African-American/Not His	panic:			14	2.79%			
Hispanic:	NI. C.			11	2.19%			
American Indian/Alaskan	Native:			2	0.40%			
Asian/Pacific Islander:				8	1.59%			
Other race: Multi-Racial:				0 3	0.00% 0.60%			
				3	0.00%			
/II. Children Receiving E	_	-	_					_
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served	f Percent Receiving Service	State Average
Assistive Technology:	63	12.55%	7.27%	Other 9	Services:	Served 1	0.20%	0.72%
Audiology:	52	10.36%	17.84%		al Therapy:	183	36.45%	
Developmental Ther:	207	41.24%	48.94%	Psycho		11	2.19%	
2010iopinoniai Tiloi.	201	11.27/0	10.0470	i Syonic			2.10/0	, 1.00/

Source: First Steps Sidehatch Database

0.00%

0.87%

0.00%

0.31%

3.92%

35.02%

Service Coordination:

Social Work:

Vision:

Speech Therapy:

Transportation:

479

288

1

0

0

95.42%

0.20%

57.37%

0.00%

0.00%

91.17%

1.00%

54.77%

0.06%

0.30%



Henry County Profile Report

Reporting Period: 07/01/04 - 06/30/05

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	48,254 1,758 135			Percent of Cluster Population 9.54% 9.28% 8.74%	Percent of State Population 0.79% 0.68% 0.69%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as o 06/01/05	Children	Children	County Target		
_	Served	Served	Population		
0 to 1 Year Olds: Total Number of Children Served:	11 127	8.66%	1.86% 7.22%		
Total Number of Children Served.	127		1.22%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	14.6			13.3	14.3
Average Days from Referral to IFSP:	35.0			36.4	35.6
Children moving to Preschool Special Education:	22	17.32%		13.36%	11.50%
Exiting Children Under 3, Services No Longer Needed:	18	14.17%		6.86%	7.27%
Eligible Children who declined services:	2	1.57%		1.17%	2.09%
Children Served Primarily in Natural Environment w/IFSP:	06/30/05	95.95%		97.57%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/0	0				
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$322,874.89				
Countywide Average Paid on Behalf of Each Child Served:	\$2,542.32				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 80			
VI. Race Information	Number of Children Served	Percent of Children Served			
White/Not Hispanic:	121	95.28%			
African-American/Not Hispanic:	1	0.79%			
Hispanic:	1	0.79%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	0	0.00%			
Other race: Multi-Racial:	0 4	0.00% 3.15%			
	4	3.15%			
VII. Children Receiving Each Service Type	_			_	
	State verage		Number of Children	f Percent Receiving	State Average

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	3.15%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	5	3.94%	17.84%	Physical Therapy:	44	34.65%	35.98%
Developmental Ther:	66	51.97%	48.94%	Psychology:	3	2.36%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	126	99.21%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	68	53.54%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	2	1.57%	3.92%	Vision:	2	1.57%	0.30%
Occupational Ther:	33	25.98%	35.02%				



Howard County Profile Report

Reporting Period: 07/01/04 - 06/30/05

I. Population Informatio County Population (U.S. 0 Age 0 to 3 (ISDH): Low Birth Weight (ISDH)	Census Bureau)	:		5,022 3,639 273			Percent of Cluster Population 22.69% 22.97% 24.77%	Percent of State Population 1.39% 1.40% 1.38%
				ber of	Percent of	Percent		
II. Cumulative child enro	ollment age as	o 06/01/05		dren rved	Children Served	County Target Population		
0 to 1 Year Olds:			00.	30	13.04%	2.46%		
Total Number of Children	Served:			230		6.32%		
III. Enrollment / Termina	tion Informatio	n					Cluster	State
Average Age at Referral ((in Months):			13.8			13.6	14.3
Average Days from Refer				31.0			35.9	35.6
Children moving to Presc	hool Special Edu	ucation:		26	11.30%		11.53%	11.50%
Exiting Children Under 3,	Services No Lo	nger Needed:		6	2.61%		8.08%	7.27%
Eligible Children who dec	lined services:			6	2.61%		3.13%	2.09%
Children Served Primarily				5	81.20%		89.89%	92.46%
Children w/Referral to IFS	SP 45+ Days: 0)4/01/05 <i>-</i> 06/	30/05	0				
IV. Claims Data								
Total Amount Paid on bel Countywide Average Paid			\$618,02 ed: \$2,68	25.19 37.07				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5% 3	Middle 90% 151			
				imber of				
VI. Race Information			_	hildren Served	Children Served			
			`					
White/Not Hispanic:				203	88.26%			
African-American/Not His	panic:			13 5	5.65% 2.17%			
Hispanic: American Indian/Alaskan	Nativo:			0	0.00%			
Asian/Pacific Islander:	Native.			2	0.00 %			
Other race:				0	0.00%			
Multi-Racial:				7	3.04%			
VII. Children Receiving E	Each Service Tv	/pe			212.70			
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served	Receiving	State Average
Assistive Technology:	16	6.96%	7.27%	Other	Services:	0	0.00%	0.72%
Audiology:	27	11.74%	17.84%	Physic	al Therapy:	80		
Developmental Ther:	106	46.09%	48.94%	Psycho		1	0.43%	1.83%
Health Services:	0	0.00%	0.00%	Servic	e Coordination	n: 213	92.61%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social	Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speec	h Therapy:	137	59.57%	
Nursing:	0	0.00%	0.31%		oortation:	0	0.00%	
Nutrition:	2	0.87%	3.92%	Vision	1.	0	0.00%	0.30%

Source: First Steps Sidehatch Database

35.02%

80

Occupational Ther:

34.78%



Huntington County Profile Report

Reporting Period: 07/01/04 - 06/30/05

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH):	37,977 1,483			Percent of Cluster Population 8.74% 7.47%	Percent of State Population 0.62% 0.57%
Low Birth Weight (ISDH):	96			6.27%	0.49%
	Number of Children	Percent of Children	Percent County Target		
II. Cumulative child enrollment age as o 06/01/05	Served	Served	Population		
0 to 1 Year Olds:	13	10.57%	2.97%		
Total Number of Children Served:	123		8.29%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	12.9			14.2	14.3
Average Days from Referral to IFSP:	33.0			35.3	35.6
Children moving to Preschool Special Education:	17	13.82%		10.55%	11.50%
Exiting Children Under 3, Services No Longer Needed:	15	12.20%		6.49%	7.27%
Eligible Children who declined services:	1	0.81%		2.03%	2.09%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/0		31.34%		76.51%	92.46%
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$320,408.20				
Countywide Average Paid on Behalf of Each Child Served:	. ,				
V. Number of Children Annualized Claims Paid	Top 5% 2	Middle 90% 85			
VI. Race Information	Number of Children Served	Percent of Children Served			
White/Not Hispanic:	113	91.87%			
African-American/Not Hispanic:	2	1.63%			
Hispanic:	1	0.81%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	0	0.00%			
Other race:	0	0.00%			
Multi-Racial:	7	5.69%			
VII. Children Receiving Each Service Type					
Number of Percent	State		Number o	f Percent	State

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	0	0.00%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	8	6.50%	17.84%	Physical Therapy:	39	31.71%	35.98%
Developmental Ther:	81	65.85%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	123	100.00%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	65	52.85%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	1	0.81%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	45	36.59%	35.02%				



Jackson County Profile Report

Reporting Period: 07/01/04 - 06/30/05

I. Population Information County Population (U.S. O Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	Census Bureau)):		1,464 1,824 142			Percent of Cluster Population 11.43% 13.24% 14.18%	Percent of State Population 0.68% 0.70% 0.72%
			Numi	ber of	Percent of	Percent		
II. O		- 00/04/05		dren	Children	County Target		
II. Cumulative child enro	oliment age as	0 06/01/05	Se	rved	Served	Population		
0 to 1 Year Olds: Total Number of Children	Served:			23 162	14.20%	3.61% 8.88%		
III. Enrollment / Termina	tion Informatio	on					Cluster	Sta
Average Age at Referral (in Months):			13.2			15.1	14
Average Days from Refer				34.0			35.8	35
Children moving to Prescl		ucation:		24	14.81%		14.37%	11.50
Exiting Children Under 3,	•			17	10.49%		7.94%	7.27
Eligible Children who dec				7	4.32%		2.74%	2.09
Children Served Primarily		ronment w/IFS	P: 06/30/0	5	100.00%		97.54%	92.46
Children w/Referral to IFS	SP 45+ Days: (04/01/05 - 06/	30/05	0				
Total Amount Paid on beł Countywide Average Paid			\$404,20 ed: \$2,49	09.76 95.12				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5%	Middle 90%			
				1	106	55	j	
/I. Race Information			C	umber of Children Served	Percent of Children Served			
White/Not Hispanic:				134	82.72%			
African-American/Not His	panic:			0	0.00%			
Hispanic:				14	8.64%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				2	1.23%			
Other race:				0	0.00%			
Multi-Racial:				12	7.41%			
/II. Children Receiving E	ach Service Ty	уре						
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served	f Percent Receiving Service	State Average
Assistive Technology:	6	3.70%	7.27%	Other 9	Services:	2	1.23%	0.72
Audiology:	27	16.67%	17.84%	Physic	al Therapy:	62	38.27%	35.98
Developmental Ther:	100	61.73%	48.94%	Psycho		0	0.00%	1.83
Health Services:	0	0.00%	0.00%	-	e Coordination	n: 153	94.44%	91.17
Interpreter Services:	3	1.85%	0.87%	Social	Work:	0	0.00%	1.00
Medical:	0	0.00%	0.00%	Speech	h Therapy:	61	37.65%	54.77
Nursing:	1	0.62%	0.31%	Transp	ortation:	0	0.00%	0.06
* * * * ***	_	0.000/	2.020/	1/:-:			0.000/	0.00

Source: First Steps Sidehatch Database

3.92%

35.02%

Vision:

0.00%

0.30%

0

0

47

0.00%

29.01%

Nutrition:

Occupational Ther:



Medical:

Nursing:

Nutrition:

Occupational Ther:

Indiana Family And Social Services Administration First Steps

Jasper County Profile Report

Reporting Period: 07/01/04 - 06/30/05

I. Population Information	n						Percent of Cluster Population	Percent of State Population
County Population (U.S. 0	Census Bureau)	:	30	0,480			3.86%	0.50%
Age 0 to 3 (ISDH):				1,170			3.59%	0.45%
Low Birth Weight (ISDH):	:			73			2.75%	0.37%
			Numb Child		Percent of Children	Percent County Target		
II. Cumulative child enro	ollment age as	o 06/01/05		ved	Served	Population		
0 to 1 Year Olds:				11	14.67%	3.12%		
Total Number of Children	Served:			75		6.41%		
III. Enrollment / Termina	tion Informatio	n					Cluster	State
Average Age at Referral (in Months):			14.7			13.9	14.3
Average Days from Refer	•			39.0			35.6	35.6
Children moving to Prescl	hool Special Ed	ucation:		7	9.33%		8.25%	11.50%
Exiting Children Under 3,	Services No Lo	nger Needed:		3	4.00%		4.54%	7.27%
Eligible Children who decl				4	5.33%		2.10%	2.09%
Children Served Primarily				5	86.49%		96.79%	92.46%
Children w/Referral to IFS	SP 45+ Days: ()4/01/05 <i>-</i> 06/	30/05	0				
IV. Claims Data								
Total Amount Paid on beh	nalf of Children	Served:	\$168,64	12.65				
Countywide Average Paid	on Behalf of Ea	ach Child Serv	red: \$2,24	18.57				
V. Number of Children	Annualized Cla	ims Paid	To	op 5% 1	Middle 90% 46			
			Nu	mber of	Percent of			
			_	hildren	Children			
/I. Race Information			•	Served	Served			
White/Not Hispanic:				69	92.00%			
African-American/Not His	panic:			1	1.33%			
Hispanic:				4	5.33%			
American Indian/Alaskan	Native:			1	1.33%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				0	0.00%			
/II. Children Receiving E		•						
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served		State Average
Assistive Technology:	4	5.33%	7.27%	Other	Services:	0	0.00%	0.72%
Audiology:	14	18.67%	17.84%	-	al Therapy:	20	26.67%	
Developmental Ther:	49	65.33%	48.94%	Psycho		1	1.33%	1.83%
Health Services:	0	0.00%	0.00%		e Coordinatior	n: 67	89.33%	
Interpreter Services:	3	4.00%	0.87%	Social	Work:	4	5.33%	
Madical	^	0.000/	0.000/	0	h Theren	27	40 220/	E 4 770

Source: First Steps Sidehatch Database

0.00%

0.31%

3.92%

35.02%

Speech Therapy:

Transportation:

Vision:

37

0

0

49.33%

0.00%

0.00%

54.77%

0.06%

0.30%

0

0

1

21

0.00%

0.00%

1.33%

28.00%



Jay County Profile Report

Reporting Period: 07/01/04 - 06/30/05

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	21,760 946 82			Percent of Cluster Population 4.30% 4.99% 5.30%	Percent of State Population 0.36% 0.36% 0.42%
	Number of Children	Percent of Children	Percent County Target		
II. Cumulative child enrollment age as o 06/01/05	Served	Served	Population		
0 to 1 Year Olds:	4	6.45%	1.31%		
Total Number of Children Served:	62		6.55%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	14.2			13.3	14.3
Average Days from Referral to IFSP:	35.0			36.4	35.6
Children moving to Preschool Special Education:	5	8.06%		13.36%	11.50%
Exiting Children Under 3, Services No Longer Needed:	3	4.84%		6.86%	7.27%
Eligible Children who declined services:	1	1.61%		1.17%	2.09%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/0		100.00%		97.57%	92.46%
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$163,975.99				
Countywide Average Paid on Behalf of Each Child Served:	\$2,644.77				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 42			
	Number of Children	Percent of Children			
VI. Race Information	Served	Served			
White/Not Hispanic:	56	90.32%			
African-American/Not Hispanic:	0	0.00%			
Hispanic:	3	4.84%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	0	0.00%			
Other race:	0	0.00%			

VII. Children Receiving Each Service Type

Multi-Racial:

·	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	3.23%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	7	11.29%	17.84%	Physical Therapy:	20	32.26%	35.98%
Developmental Ther:	39	62.90%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	59	95.16%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	40	64.52%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	15	24.19%	35.02%				

3

4.84%



Jefferson County Profile Report

Reporting Period: 07/01/04 - 06/30/05

							Percent of Cluster	Percent of State
I. Population Informatio							Population	Population
County Population (U.S. (Census Bureau)			32,057			16.38%	0.52%
Age 0 to 3 (ISDH):	_			1,114			14.85%	0.43%
Low Birth Weight (ISDH)	:			67			12.74%	0.34%
				ber of dren	Percent of Children	Percent County Target		
II. Cumulative child enro	ollment age as	o 06/01/05	_	rved	Served	Population		
0 to 1 Year Olds:				17	16.50%	4.44%		
Total Number of Children	Served:			103		9.25%		
III. Enrollment / Termina	tion Informatio	on					Cluster	Stat
Average Age at Referral ((in Months):			14.2			15.7	14.3
Average Days from Refer				35.0			34.1	35.0
Children moving to Presc		ucation:		8	7.77%		13.07%	11.50%
Exiting Children Under 3,	Services No Lo	nger Needed:		6	5.83%		8.66%	7.27%
Eligible Children who dec	lined services:			0	0.00%		0.51%	2.09%
Children Served Primarily				5	93.88%		97.24%	92.46%
Children w/Referral to IFS	SP 45+ Days: ()4/01/05 <i>-</i> 06/	30/05	0				
IV. Claims Data								
Total Amount Paid on bel Countywide Average Paid			\$250,79 yed: \$2,43	95.98 34.91				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5% 1	Middle 90% 63			
			Nı	umber of	Percent of			
				Children	Children			
/I. Race Information			;	Served	Served			
White/Not Hispanic:				96	93.20%			
African-American/Not His	panic:			4	3.88%			
Hispanic:				1	0.97%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				2	1.94%			
/II. Children Receiving E	_	/pe						
	Number of	Percent	State			Number o		State
	Children Served	Receiving Service	Average			Children Served	Receiving Service	Average
Assistive Technology:	Served 4	3.88%	7.27%	Other	Services:	Served 0	0.00%	0.72%
Audiology:	18	3.00% 17.48%	17.84%		al Therapy:	35	33.98%	
Developmental Ther:	73	70.87%	48.94%	Psycho		1	0.97%	
Health Services:	0	0.00%	0.00%	-	ology. e Coordinatior		96.12%	
Litaria Con State	0	0.00 /0	0.00/0	OG! VICE	. Coordination	1. 99	90.1270	31.177

Source: First Steps Sidehatch Database

0.87%

0.00%

0.31%

3.92%

35.02%

0

0

1

2

14

Interpreter Services:

Occupational Ther:

Medical:

Nursing:

Nutrition:

0.00%

0.00%

0.97%

1.94%

13.59%

Social Work:

Vision:

Speech Therapy:

Transportation:

0

35

0

1

0.00%

33.98%

0.00%

0.97%

1.00%

54.77%

0.06%

0.30%



Audiology:

Medical:

Nursing:

Nutrition:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

24

100

0

1

0

0

2

33

20.69%

86.21%

0.00%

0.86%

0.00%

0.00%

1.72%

28.45%

Indiana Family And Social Services Administration First Steps

Jennings County Profile Report

Reporting Period: 07/01/04 - 06/30/05

							Percent of	Percent of
							Cluster	State
I. Population Information							Population	Population
County Population (U.S. 0	Census Bureau)	:	2	27,994			14.30%	0.46%
Age 0 to 3 (ISDH):				1,217			16.22%	0.47%
Low Birth Weight (ISDH):				85			16.22%	0.43%
			Num	ber of	Percent of	Percent		
II. Cumulativa abild anna	llmont one on	- 06/04/0E	_	ldren	Children	County Target		
II. Cumulative child enro	niment age as	0 06/01/05	Se	rved	Served	Population		
0 to 1 Year Olds:				19	16.38%	4.75%		
Total Number of Children	Served:			116		9.53%		
III. Enrollment / Termina	tion Informatio	n					Cluster	State
Average Age at Referral (in Months):			14.9			15.7	14.3
Average Days from Refer	ral to IFSP:			37.0			34.1	35.6
Children moving to Prescl	nool Special Edu	ucation:		10	8.62%		13.07%	11.50%
Exiting Children Under 3,	Services No Lo	nger Needed:		7	6.03%		8.66%	7.27%
Eligible Children who decl	ined services:			2	1.72%		0.51%	2.09%
Children Served Primarily				5	98.25%		97.24%	92.46%
Children w/Referral to IFS	SP 45+ Days: 0	4/01/05 - 06	/30/05	0				
IV. Claims Data								
Total Amount Paid on beh	nalf of Children S	Served:	\$250,4	20 99				
Countywide Average Paid				58.80				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5%	Middle 90%			
				1	75			
				umber of	Percent of			
/I. Race Information				Children Served	Children Served			
White/Not Hispanic:				113	97.41%			
African-American/Not His	panic:			1	0.86%			
Hispanic:	Nietis (e.			1	0.86%			
American Indian/Alaskan Asian/Pacific Islander:	inalive.			0	0.00% 0.86%			
Other race:				1	0.86%			
Multi-Racial:				0 0	0.00%			
				U	0.00%			
VII. Children Receiving E	ach Service Ty Number of	'pe Percent	State			Number o	f Percent	State
	Children Served	Receiving Service	Average			Children Served	Receiving Service	Average
Assistive Technology:	3	2.59%	7.27%	Other	Services:	0	0.00%	0.72%
								,

Source: First Steps Sidehatch Database

17.84%

48.94%

0.00%

0.87%

0.00%

0.31%

3.92%

35.02%

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

Psychology:

Social Work:

Vision:

25

0

0

0

0

44

106

21.55%

0.00%

91.38%

0.00%

37.93%

0.00%

0.00%

35.98%

1.83%

91.17%

1.00%

54.77%

0.06%

0.30%



Johnson County Profile Report

Reporting Period: 07/01/04 - 06/30/05

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	118,670 4,963 346			Percent of Cluster Population 9.94% 8.54% 7.23%	Percent of State Population 1.94% 1.91% 1.76%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as o 06/01/05	Children Served	Children Served	County Target Population		
0 to 1 Year Olds:	43	8.72%	2.61%		
Total Number of Children Served:	493		9.93%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	15.7			15.2	14.3
Average Days from Referral to IFSP:	36.0			34.8	35.6
Children moving to Preschool Special Education:	58	11.76%		11.51%	11.50%
Exiting Children Under 3, Services No Longer Needed:	30	6.09%		6.88%	7.27%
Eligible Children who declined services:	16	3.25%		1.92%	2.09%
Children Served Primarily in Natural Environment w/IFSP:	06/30/05	96.65%		93.19%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/	05 0				
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$1,599,352.74				
Countywide Average Paid on Behalf of Each Child Served:	\$3,244.12				
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	% Bottom 59	%	
	4	323	3 166	3	

V. Number of Children Annualized Claims Paid	1 op 5% 4	323	166	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	459	93.10%		
African-American/Not Hispanic:	6	1.22%		
Hispanic:	10	2.03%		
American Indian/Alaskan Native:	0	0.00%		
Asian/Pacific Islander:	1	0.20%		
Other race:	0	0.00%		
Multi-Racial:	17	3.45%		

VII. Children Receiving Each Service Type

-	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	56	11.36%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	75	15.21%	17.84%	Physical Therapy:	200	40.57%	35.98%
Developmental Ther:	234	47.46%	48.94%	Psychology:	8	1.62%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	457	92.70%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	4	0.81%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	312	63.29%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	23	4.67%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	231	46.86%	35.02%				



Medical:

Nursing:

Nutrition:

Occupational Ther:

Indiana Family And Social Services Administration First Steps

Knox County Profile Report

Reporting Period: 07/01/04 - 06/30/05

							Percent of Cluster	Percent of State
I. Population Information	n						Population	Population
County Population (U.S. C		:	3	8,734			13.74%	0.63%
Age 0 to 3 (ISDH):	,			1,356			12.66%	0.52%
Low Birth Weight (ISDH):				119			15.08%	0.61%
				ber of	Percent of	Percent		
II. Cumulative child enro	llment age as	06/01/05		dren		County Target		
to 1 Year Olds:	mmont ago ao	0 00/01/00	Sei	rved	Served	Population 2.87%		
Total Number of Children	Sarvad:			13 87	14.94%	2.67% 6.42%		
Total Number of Children	Serveu.			07		0.42%		
III. Enrollment / Termina	tion Informatio	n					Cluster	State
Average Age at Referral (i	in Months):			14.3			12.6	14.3
Average Days from Referi				36.0			33.5	35.
Children moving to Presch		ucation:		8	9.20%		7.06%	11.50%
Exiting Children Under 3,	Services No Lo	nger Needed:		3	3.45%		9.09%	7.27%
Eligible Children who decl	ined services:			4	4.60%		2.99%	2.09%
Children Served Primarily	in Natural Envi	ronment w/IFS	P: 06/30/0	5	81.25%		93.43%	92.46%
Children w/Referral to IFS	P 45+ Days: 0)4/01/05 <i>-</i> 06/	30/05	0				
IV. Claims Data								
Total Amount Paid on beh	olf of Children	Sonrod:	ድጋጋ <i>ለ ለር</i>	11 06				
Countywide Average Paid			\$224,40 red: \$2,57					
	on Bonan or E	2011 011110 0011	σα. ψ2,σ.	0.00				
V. Number of Children A	Annualized Cla	ims Paid	Т	op 5%	Middle 90%	Bottom 59	6	
				1	54	32	2	
			Nι	ımber of	Percent of			
			С	hildren	Children			
I. Race Information			(Served	Served			
White/Not Hispanic:				83	95.40%			
African-American/Not Hisp	panic:			0	0.00%			
Hispanic:				0	0.00%			
American Indian/Alaskan I	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				4	4.60%			
/II. Children Receiving E	ach Service Tv	/pe						
	Number of	Percent	State			Number o	of Percent	State
	Children	Receiving	Average			Children	Receiving	Average
Aggintive Technology	Served	Service 1.15%	7 070/	Othor	Services:	Served	Service 0.00%	0.700
Assistive Technology:	1 13		7.27%			0		
Audiology:		14.94%	17.84%	•	al Therapy:	19	21.84%	
Developmental Ther: Health Services:	54	62.07%	48.94%	Psycho		0	0.00%	
	0	0.00%	0.00%		e Coordination		89.66%	
Interpreter Services:	0	0.00%	0.87%	Social	VVOIK:	0	0.00%	

Source: First Steps Sidehatch Database

0.00%

0.31%

3.92%

35.02%

Speech Therapy:

Transportation:

Vision:

51

0

0

58.62%

0.00%

0.00%

54.77%

0.06%

0.30%

0.00%

0.00%

0.00%

16.09%

0

0

0

14



Nursing:

Nutrition:

Occupational Ther:

Indiana Family And Social Services Administration First Steps

Kosciusko County Profile Report

Reporting Period: 07/01/04 - 06/30/05

I Population Information							Percent of Cluster Population	Percent of State Population
I. Population Information County Population (U.S. County Population)		١٠	7	4,712			19.94%	1.229
Age 0 to 3 (ISDH):	Jensus Bureau).		3,466			21.88%	1.349
Low Birth Weight (ISDH):				207			18.83%	1.05%
Low Birth Weight (IODIT).				201			10.0070	1.007
				ber of dren	Percent of Children	Percent County Target		
II. Cumulative child enro	Ilment age as	o 06/01/05		rved	Served	Population		
0 to 1 Year Olds:				26	11.61%	2.29%		
Total Number of Children	Served:			224		6.46%		
III. Enrollment / Termina	tion Information	on					Cluster	Stat
Average Age at Referral (in Months):			13.8			13.6	14.
Average Days from Refer	•			34.0			35.9	35.
Children moving to Presch		ucation:		24	10.71%		11.53%	11.50%
Exiting Children Under 3,	Services No Lo	nger Needed:		45	20.09%		8.08%	7.27%
Eligible Children who decl				2	0.89%		3.13%	2.09%
Children Served Primarily				5	93.33%		89.89%	92.46%
Children w/Referral to IFS	P 45+ Days:	04/01/05 - 06/3	30/05	0				
IV. Claims Data								
Total Amount Paid on beh	alf of Children	Served:	\$476,25	56.82				
Countywide Average Paid	on Behalf of E	ach Child Serve						
V. Number of Children	Annualized Cla	aims Paid	Т	op 5%	Middle 90%	6 Bottom 59	%	
				3	154			
				ımber of	Percent of			
// December				hildren	Children			
/I. Race Information			•	Served	Served			
White/Not Hispanic:				191	85.27%			
African-American/Not Hisp	panic:			2	0.89%			
Hispanic:	N1=45			11	4.91%			
American Indian/Alaskan	inative:			0	0.00%			
Asian/Pacific Islander:				1	0.45%			
Other race: Multi-Racial:				0 19	0.00% 8.48%			
	ach Comdes T			19	0.40%			
/II. Children Receiving E		•	Stata			Numbers	of Doroont	State
	Number of Children	Percent Receiving	State Average			Number o Children		State Average
	Served	Service	Average			Served	Service	Average
Assistive Technology:	14	6.25%	7.27%	Other S	Services:	0		0.729
Audiology:	38	16.96%	17.84%		al Therapy:	84	37.50%	
Developmental Ther:	122	54.46%	48.94%	Psycho		0		
Health Services:	0	0.00%	0.00%	•	e Coordination	n: 210	93.75%	
Interpreter Services:	1	0.45%	0.87%	Social		0		
Medical:	0	0.00%	0.00%	Speecl	h Therapy:	89		
Nursing:	2	0.000/	0.210/	-	ortation:	0	0.000/	

Source: First Steps Sidehatch Database

0.31%

3.92%

35.02%

Transportation:

Vision:

0

1

0.00%

0.45%

0.06%

0.30%

2

9

49

0.89%

4.02%

21.88%



Lagrange County Profile Report

Reporting Period: 07/01/04 - 06/30/05

							Percent of	Percent of
							Cluster	State
I. Population Informatio							Population	Population
County Population (U.S. 0	Census Bureau)	:	3	35,236			5.51%	0.58%
Age 0 to 3 (ISDH):				2,194			7.33%	0.85%
Low Birth Weight (ISDH)	:			122			5.89%	0.62%
			Num	ber of	Percent of	Percent		
II. Cumulative child enro	ollment age as	0.06/01/05		dren		County Target		
0 to 1 Year Olds:	Jimiont ago ao	0 00/01/00	Se	rved	Served	Population 2.01%		
บ เช า หย่อ Olds. Total Number of Children	Convod:			14 77	18.18%	2.01% 3.51%		
Total Number of Children	Serveu.			11		3.51%		
III. Enrollment / Termina	tion Informatio	on					Cluster	Stat
Average Age at Referral ((in Months):			12.6			13.6	14.3
Average Days from Refer				36.0			37.3	35.
Children moving to Presc	•			6	7.79%		11.37%	11.50%
Exiting Children Under 3,	Services No Lo	nger Needed:		13	16.88%		10.23%	7.27%
Eligible Children who dec				2	2.60%		2.18%	2.09%
Children Served Primarily	in Natural Envi	ronment w/IFS	SP: 06/30/0	5	93.02%		85.77%	92.46%
Children w/Referral to IFS	SP 45+ Days: (04/01/05 - 06/	30/05	0				
IV. Claims Data								
Total Amount Paid on bel	nalf of Children	Served:	\$196,0°	16.00				
Countywide Average Paid	d on Behalf of Ea	ach Child Serv		45.66				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5%	Middle 90%			
				1	45	3′	1	
				umber of	Percent of			
				Children	Children			
/I. Race Information			;	Served	Served			
White/Not Hispanic:				69	89.61%			
African-American/Not His	panic:			3	3.90%			
Hispanic:				4	5.19%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				1	1.30%			
Other race:				0	0.00%			
Multi-Racial:				0	0.00%			
/II. Children Receiving E	Each Service Ty	/pe						
	Number of	Percent	State			Number o		State
	Children Served	Receiving Service	Average			Children Served	Receiving Service	Average
Assistive Technology:	1	1.30%	7.27%	Other S	Services:	0	0.00%	0.72%
Audiology:	11	14.29%	17.84%	Physic	al Therapy:	36	46.75%	
Developmental Ther:	34	44.16%	48.94%	Psycho		1	1.30%	
Health Services:	0	0.00%	0.00%	•	e Coordination			
Interpretor Comission	0	0.0070	0.0070		Mark	10	0.0170	4.000

Source: First Steps Sidehatch Database

0.87%

0.00%

0.31%

3.92%

35.02%

0.00%

0.00%

0.00%

5.19%

36.36%

Social Work:

Vision:

Speech Therapy:

Transportation:

0

22

0

0

0.00%

28.57%

0.00%

0.00%

1.00%

54.77%

0.06%

0.30%

0

0

0

4

28

Interpreter Services:

Occupational Ther:

Medical:

Nursing:

Nutrition:



Lake County Profile Report

Reporting Period: 07/01/04 - 06/30/05

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	485,693 21,049 1,881			Percent of Cluster Population 61.50% 64.64% 70.92%	Percent of State Population 7.93% 8.12% 9.55%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as o 06/01/05	Children Served	Children Served	County Target Population		
0 to 1 Year Olds:	191	16.32%	2.75%		
Total Number of Children Served:	1,170	10.0270	5.56%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	14.7			13.9	14.3
Average Days from Referral to IFSP:	35.0			35.6	35.0
Children moving to Preschool Special Education:	91	7.78%		8.25%	11.50%
Exiting Children Under 3, Services No Longer Needed:	51	4.36%		4.54%	7.27%
Eligible Children who declined services:	19	1.62%		2.10%	2.09%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/0		96.34%		96.79%	92.46%
IV. Claims Data					
Total Amount Paid on behalf of Children Served: \$	3,325,076.10				
Countywide Average Paid on Behalf of Each Child Served:					
V. Number of Children Annualized Claims Paid	Top 5% 8	Middle 90% 690			
	Number of	Percent of			
	Children	Children			
VI. Race Information	Served	Served			
White/Not Hispanic:	629	53.76%			
African-American/Not Hispanic:	266	22.74%			
Hispanic:	182	15.56%			
American Indian/Alaskan Native:	4	0.34%			
		0.94%			
Asian/Pacific Islander:	11	0.9470			
Asian/Pacific Islander: Other race: Multi-Racial:	11 0 78	0.94% 0.00% 6.67%			

-	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	56	4.79%	7.27%	Other Services:	13	1.11%	0.72%
Audiology:	154	13.16%	17.84%	Physical Therapy:	453	38.72%	35.98%
Developmental Ther:	514	43.93%	48.94%	Psychology:	21	1.79%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	1,010	86.32%	91.17%
Interpreter Services:	6	0.51%	0.87%	Social Work:	3	0.26%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	537	45.90%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	30	2.56%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	444	37.95%	35.02%				



Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Medical:

Nursing:

Nutrition:

103

0

3

0

0

12

121

34.56%

0.00%

1.01%

0.00%

0.00%

4.03%

40.60%

Indiana Family And Social Services Administration First Steps

Laporte County Profile Report

Reporting Period: 07/01/04 - 06/30/05

Population Po									
County Population (U.S. Census Bureau):								Cluster	Percent of State
Age 0 to 3 (ISDH):	-							-	Population
Low Birth Weight (ISDH): 327		Jensus Bureau)):	1					1.80%
II. Cumulative child enrollment age as o 06/01/05 Served Served Served Served Served Served Served Served Population		_			•				1.66%
	Low Birth Weight (ISDH):	:			327			12.31%	1.66%
II. Cumulative child enrollment age as o 06/01/05 Served Served Population									
10 to 1 Year Olds:	II. Cumulative child enro	ollment age as	0 06/01/05	_					
Total Number of Children Served: 298 6.91%		miloni ago ao	0 00/01/00	3			•		
III. Enrollment / Termination Information Cluster		Served:				15.10 /6			
Average Age at Referral (in Months): 12.5 13.9 Average Days from Referral to IFSP: 34.0 35.6 Children moving to Preschool Special Education: 22 7.38% 8.25% 11 Exiting Children Under 3, Services No Longer Needed: 20 6.71% 4.54% 7.2 Eligible Children who declined services: 11 3.69% 2.10% 2.10% 2.2 Children Served Primarily in Natural Environment w/IFSP: 06/30/05 99.37% 96.79% 92. Children Wreferral to IFSP 45+ Days: 04/01/05 - 06/30/05 1 IV. Claims Data Total Amount Paid on behalf of Children Served: \$806,108.67 Countywide Average Paid on Behalf of Each Child Served: \$2,705.06 V. Number of Children Annualized Claims Paid Top 5% Middle 90% 3 188 107 V. Number of Children Annualized Claims Paid Top 5% Served Served White/Not Hispanic: 214 71.81% African-American/Not Hispanic: 44 14.77% Hispanic: 47.78 Hispanic: 10 3.36% American Indian/Alaskan Native: 1 0.34% Asian/Pacific Islander: 3 1.01% Other race: 0 0.00% Multi-Racial: 26 8.72% VII. Children Receiving Each Service Type Number of Percent State Children Receiving Average Service Se	Total Number of Children	Gerveu.			290		0.9170		
Average Days from Referral to IFSP: 34.0 35.6 Children moving to Preschool Special Education: 22 7.38% 8.25% 11 Exiting Children Under 3, Services No Longer Needed: 20 6.71% 4.54% 7.25% 11 3.69% 2.10% 2 6.71% 11 3.69% 2 6.71% 11 3.61% 2 6.71% 11 3.61% 11 3.61% 11 3.61% 11 3.61% 11 3.61% 11 3.61% 11 3.61% 11 3.61% 1	III. Enrollment / Termina	tion Informatio	on					Cluster	State
Children moving to Preschool Special Education: 22 7.38% 8.25% 11	Average Age at Referral (in Months):			12.5			13.9	14.3
Exiting Children Under 3, Services No Longer Needed: 20 6.71% 4.54% 7 Eligible Children who declined services: 11 3.69% 2.10% 2 Children Served Primarily in Natural Environment w/IFSP: 06/30/05 99.37% 96.79% 92 Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05 1 IV. Claims Data Total Amount Paid on behalf of Children Served: \$806,108.67 Countywide Average Paid on Behalf of Each Child Served: \$2,705.06 V. Number of Children Annualized Claims Paid Top 5% Middle 90% 3 188 107 VI. Race Information Served Served Served White/Not Hispanic: 214 71.81% African-American/Not Hispanic: 44 14.77% Hispanic: 44 14.77% Hispanic: 44 14.77% Hispanic: 10 3.36% American Indian/Alaskan Native: 1 0.34% Asian/Pacific Islander: 0 0 0.00% Multi-Racial: 26 8.72% VII. Children Receiving Each Service Type Number of Percent State Children Receiving Average Served Service Assistive Technology: 16 5.37% 7.27% Other Services: 1 0.34% Average Served Service Addiology: 34 11.41% 17.84% Physical Therapy: 106 35.57% 35	Average Days from Refer	ral to IFSP:			34.0			35.6	35.
Eligible Children who declined services: 11 3.69% 2.10% 2 Children Served Primarily in Natural Environment w/IFSP: 06/30/05 99.37% 96.79% 92 Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05 1 IV. Claims Data Total Amount Paid on behalf of Children Served: \$806,108.67 Countywide Average Paid on Behalf of Each Child Served: \$2,705.06 V. Number of Children Annualized Claims Paid Top 5% Middle 90% 3 188 107 Number of Children Child	Children moving to Presch	nool Special Ed	lucation:		22				11.50%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05 99.37% 96.79% 92/25	_		nger Needed:		20				7.27%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05 1	•					3.69%		2.10%	2.09%
IV. Claims Data	-				05	99.37%		96.79%	92.46%
Total Amount Paid on behalf of Children Served: \$806,108.67	Children w/Referral to IFS	3P 45+ Days:	04/01/05 - 06	/30/05	1				
Countywide Average Paid on Behalf of Each Child Served: \$2,705.06 V. Number of Children Annualized Claims Paid Top 5% Middle 90% Bottom 5% VI. Race Information Number of Children Children Served Percent of Children Children Children Served VI. Race Information Served Served Served Served White/Not Hispanic: 214 71.81% African-American/Not Hispanic: 44 14.77% Hispanic: 10 3.36% American Indian/Alaskan Native: 1 0.34% Asian/Pacific Islander: 3 1.01% Other race: 0 0.00% Multi-Racial: 26 8.72% VII. Children Receiving Each Service Type VIII. Children Receiving Served Service Served Service Number of Percent Service Served Service Number of Service Served Service Percent Service Served Service Assistive Technology: 16 5.37% 7.27% Other Services: 1 0.34% 0.34% Audiology: 34 11.41% 17.84% Physical Therapy: 106 35.57% 35 <td>IV. Claims Data</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	IV. Claims Data								
Countywide Average Paid on Behalf of Each Child Served: \$2,705.06 V. Number of Children Annualized Claims Paid Top 5% 3 188 107 Middle 90% 188 107 Bottom 5% 107 Number of Children Children Children Served Served VI. Race Information Served Served Served Served Served White/Not Hispanic: 214 71.81% 71.81% African-American/Not Hispanic: 44 14.77% 44 14.77% Hispanic: 10 3.36% American Indian/Alaskan Native: 1 0.34% Asian/Pacific Islander: 3 1.01% Other race: 0 0.00% Other race: 0 0.00% Multi-Racial: 26 8.72% VII. Children Receiving Each Service Type Average Number of Children Receiving Receiving Average Served Service Number of Service Served Service Served Service Assistive Technology: 16 5.37% 7.27% Other Services: 1 0.34% 0.034% 0.	Total Amount Paid on beh	nalf of Children	Served:	\$806,	108.67				
Number of Percent of Children Served Served Served Served Served Children Child	Countywide Average Paid	on Behalf of E	ach Child Serv	ved: \$2,7	705.06				
VI. Race Information	V. Number of Children	Annualized Cla	aims Paid		-				
VI. Race Information Served Served White/Not Hispanic: 214 71.81% African-American/Not Hispanic: 44 14.77% Hispanic: 10 3.36% American Indian/Alaskan Native: 1 0.34% Asian/Pacific Islander: 3 1.01% Other race: 0 0.00% Multi-Racial: 26 8.72% VII. Children Receiving Each Service Type Number of Children Receiving Average Served Service Number of Children Receiving Average Served Service Served Service Assistive Technology: 16 5.37% 7.27% Other Services: 1 0.34% 0.04% Audiology: 34 11.41% 17.84% Physical Therapy: 106 35.57% 35				N	lumber of	Percent of			
White/Not Hispanic: 214 71.81% African-American/Not Hispanic: 44 14.77% Hispanic: 10 3.36% American Indian/Alaskan Native: 1 0.34% Asian/Pacific Islander: 3 1.01% Other race: 0 0.00% Multi-Racial: 26 8.72% VII. Children Receiving Each Service Type Number of Children Receiving Served Service Average Served Service Number of Children Receiving Served Service Assistive Technology: 16 5.37% 7.27% Other Services: 1 0.34% 0 Audiology: 34 11.41% 17.84% Physical Therapy: 106 35.57% 35									
African-American/Not Hispanic: 44 14.77% Hispanic: 10 3.36% American Indian/Alaskan Native: 1 0.34% Asian/Pacific Islander: 3 1.01% Other race: 0 0.00% Multi-Racial: 26 8.72% VII. Children Receiving Each Service Type Number of Children Receiving Served Service Average Served Service Number of Children Receiving Average Service Number of Children Receiving Served Service Assistive Technology: 16 5.37% 7.27% Other Services: 1 0.34% 0 Audiology: 34 11.41% 17.84% Physical Therapy: 106 35.57% 35	VI. Race Information				Served	Served			
Hispanic:	White/Not Hispanic:				214	71.81%			
American Indian/Alaskan Native: 1 0.34% Asian/Pacific Islander: 3 1.01% Other race: 0 0.00% Multi-Racial: 26 8.72% VII. Children Receiving Each Service Type Number of Children Receiving Average Served Service Number of Children Receiving Average Served Service Children Receiving Average Served Service Assistive Technology: 16 5.37% 7.27% Other Services: 1 0.34% 0.00 Audiology: 34 11.41% 17.84% Physical Therapy: 106 35.57% 35	African-American/Not Hisp	panic:							
Asian/Pacific Islander: 3 1.01% Other race: 0 0.00% Multi-Racial: 26 8.72% VII. Children Receiving Each Service Type Number of Children Receiving Average Served Service Number of Children Receiving Average Served Service Children Receiving Average Served Service Assistive Technology: 16 5.37% 7.27% Other Services: 1 0.34% 0.00% Audiology: 34 11.41% 17.84% Physical Therapy: 106 35.57% 35					10				
Other race: 0 0.00% Multi-Racial: 26 8.72% VII. Children Receiving Each Service Type Number of Children Receiving Average Served Service State Served Service Number of Children Receiving Average Served Service Children Receiving Average Served Service Served Serv	American Indian/Alaskan	Native:							
Multi-Racial: 26 8.72% VII. Children Receiving Each Service Type Number of Percent State Number of Percent State Children Receiving Average Served Service Assistive Technology: 16 5.37% 7.27% Other Services: 1 0.34% CAUDIOLOGY: 34 11.41% 17.84% Physical Therapy: 106 35.57% 35					_				
VII. Children Receiving Each Service Type Number of Percent State Number of Children Receiving Average Served Service Served Service Served Service Served Service Audiology: 16 5.37% 7.27% Other Services: 1 0.34% Other Service Other Service 1 0.34% Other Service Other Service 1 0.34% Other Service Othe									
Number of Children ServedPercent Receiving ServiceState Average ServiceNumber of Children ServedPercent Receiving ServiceSt Average ServiceAssistive Technology:165.37%7.27%Other Services:10.34%0Audiology:3411.41%17.84%Physical Therapy:10635.57%35	Multi-Racial:				26	8.72%			
Children Served Service Assistive Technology: 16 5.37% 7.27% Other Services: 1 0.34% Audiology: 34 11.41% 17.84% Physical Therapy: 106 35.57% 35	VII. Children Receiving E	ach Service Ty	ype						
Assistive Technology: 16 5.37% 7.27% Other Services: 1 0.34% Conditional Audiology: 34 11.41% 17.84% Physical Therapy: 106 35.57% 35									State
Assistive Technology: 16 5.37% 7.27% Other Services: 1 0.34% 0 Audiology: 34 11.41% 17.84% Physical Therapy: 106 35.57% 35				Average				•	Average
Audiology: 34 11.41% 17.84% Physical Therapy: 106 35.57% 35	Assisting Table 11.			7.070/	0.0	0			0.700
• • • • • • • • • • • • • • • • • • • •									
	Audiology:	34	11.41%	17.84%	Physic	ai inerapy:	106	35.57%	

Source: First Steps Sidehatch Database

48.94%

0.00%

0.87%

0.00%

0.31%

3.92%

35.02%

Psychology:

Social Work:

Vision:

Speech Therapy:

Transportation:

Service Coordination:

18

288

157

3

0

0

6.04%

96.64%

1.01%

0.00%

0.00%

52.68%

1.83%

91.17%

1.00%

54.77%

0.06%

0.30%



Lawrence County Profile Report

Reporting Period: 07/01/04 - 06/30/05

I. Population Information				Percent of Cluster Population	Percent of State Population
County Population (U.S. Census Bureau):	46,025			12.69%	0.75%
Age 0 to 3 (ISDH):	1,754			12.73%	0.68%
Low Birth Weight (ISDH):	132			13.14%	0.67%
II. Cumulative child enrollment age as o 06/01/05	Number of Children	Percent of Children	Percent County Target		
0 to 1 Year Olds:	Served 5	Served 5.49%	Population 0.88%		
Total Number of Children Served:	91	5.49%	5.19%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	15.2			15.1	14.3
Average Days from Referral to IFSP:	35.0			35.8	35.0
Children moving to Preschool Special Education:	5	5.49%		14.37%	11.50%
Exiting Children Under 3, Services No Longer Needed:	1	1.10%		7.94%	7.27%
Eligible Children who declined services:	7	7.69%		2.74%	2.09%
Children Served Primarily in Natural Environment w/IFSI	⊃: 06/30/05	100.00%		97.54%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/3					
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$256,450.98				
Countywide Average Paid on Behalf of Each Child Serve	ed: \$2,818.14				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 54			
/I. Race Information	Number of Children Served	Percent of Children Served			
White/Not Hispanic:	88	96.70%			
African-American/Not Hispanic:	0	0.00%			
Hispanic:	0	0.00%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	2	2.20%			
Other race:	0	0.00%			

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	3.30%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	21	23.08%	17.84%	Physical Therapy:	37	40.66%	35.98%
Developmental Ther:	52	57.14%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	77	84.62%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	64	70.33%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	26	28.57%	35.02%				



Interpreter Services:

Occupational Ther:

Medical:

Nursing:

Nutrition:

1

0

0

16

107

Indiana Family And Social Services Administration First Steps

Madison County Profile Report

Reporting Period: 07/01/04 - 06/30/05

							Percent of	Percent of
L.B Legal L.C							Cluster	State
I. Population Informatio			40	00 540			Population	Population
County Population (U.S. (Jensus Bureau)	i.	13	32,510			26.19%	2.16%
Age 0 to 3 (ISDH):				5,129			27.06%	1.98%
Low Birth Weight (ISDH)	:			405			26.20%	2.06%
			Num	ber of	Percent of	Percent		
II. Cumulative shild onre	allmont ago ao	o 06/04/05	_	ldren	Children	County Target		
II. Cumulative child enro	minent age as	0 06/01/05	Se	rved	Served	Population		
0 to 1 Year Olds:				38	10.16%	2.22%		
Total Number of Children	Served:			374		7.29%		
III. Enrollment / Termina	ition Informatic	on					Cluster	Stat
Average Age at Referral ((in Months):			14.3			13.3	14.
Average Days from Refer				40.0			36.4	35.
Children moving to Presc	hool Special Ed	ucation:		66	17.65%		13.36%	11.50%
Exiting Children Under 3,	Services No Lo	nger Needed:		8	2.14%		6.86%	7.27%
Eligible Children who dec	lined services:	_		4	1.07%		1.17%	2.09%
Children Served Primarily	in Natural Envi	ronment w/IFS	SP: 06/30/0	5	96.89%		97.57%	92.46%
Children w/Referral to IFS	3P 45+ Days: (04/01/05 - 06/	30/05	4				
IV. Claims Data								
Total Amount Paid on bel	nalf of Children	Served:	\$961,68	85.25				
Countywide Average Paid	d on Behalf of Ea	ach Child Serv	red: \$2,5	71.35				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5%	Middle 90%			
				3	225	146	i	
				umber of	Percent of			
				Children	Children			
VI. Race Information				Served	Served			
White/Not Hispanic:				310	82.89%			
African-American/Not His	panic:			25	6.68%			
Hispanic:				14	3.74%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				25	6.68%			
VII. Children Receiving E	Each Service Ty	/pe						
	Number of	Percent	State			Number o	f Percent	State
	Children Served	Receiving Service	Average			Children Served	Receiving Service	Average
Assistive Technology:	33	8.82%	7.27%	Other S	Services:	1	0.27%	0.72%
Audiology:	38	10.16%	17.84%		al Therapy:	133	35.56%	
Developmental Ther:	215	57.49%	48.94%	Psycho		13	3.48%	
Health Services:	0	0.00%	0.00%	-	e Coordination		93.58%	
Later and a Constitution	- -	0.070/	0.070/	0	\A/ I		0.000/	4.000

Source: First Steps Sidehatch Database

0.87%

0.00%

0.31%

3.92%

35.02%

0.27%

0.00%

0.00%

4.28%

28.61%

Social Work:

Vision:

Speech Therapy:

Transportation:

0.80%

48.40%

0.00%

0.27%

3

0

1

181

1.00%

54.77%

0.06%

0.30%



Marion County Profile Report

Reporting Period: 07/01/04 - 06/30/05

				Percent of Cluster	Percent of State
I. Population Information				Population	Population
County Population (U.S. Census Bureau):	863,787			72.33%	14.10%
Age 0 to 3 (ISDH):	43,164			74.27%	16.65%
Low Birth Weight (ISDH):	3,811			79.63%	19.35%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as o 06/01/05	Children Served	Children Served	County Target Population		
0 to 1 Year Olds:	504	14.84%	3.51%		
Total Number of Children Served:	3,397		7.87%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	15.1			15.2	14.3
Average Days from Referral to IFSP:	35.0			34.8	35.6
Children moving to Preschool Special Education:	370	10.89%		11.51%	11.50%
Exiting Children Under 3, Services No Longer Needed:	228	6.71%		6.88%	7.27%
Eligible Children who declined services:	66	1.94%		1.92%	2.09%
Children Served Primarily in Natural Environment w/IFSP:	06/30/05	91.88%		93.19%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/0	05 4				
IV. Claims Data					
	0,092,984.69				
Total Amount Falu on Denail of Children Serveu. \$1	0,032,304.09				

Countywide Average Paid on Behalf of Each Child Served: \$2,971.15

V. Number of Children Annualized Claims Paid	Top 5% 22	Middle 90% 2,068	Bottom 5% 1,307	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	1,891	55.67%		
African-American/Not Hispanic:	922	27.14%		
Hispanic:	348	10.24%		
American Indian/Alaskan Native:	13	0.38%		
Asian/Pacific Islander:	35	1.03%		
Other race:	0	0.00%		
Multi-Racial:	188	5.53%		

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	271	7.98%	7.27%	Other Services:	24	0.71%	0.72%
Audiology:	629	18.52%	17.84%	Physical Therapy:	1,244	36.62%	35.98%
Developmental Ther:	1,486	43.74%	48.94%	Psychology:	98	2.88%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	2,887	84.99%	91.17%
Interpreter Services:	6	0.18%	0.87%	Social Work:	56	1.65%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	1,812	53.34%	54.77%
Nursing:	4	0.12%	0.31%	Transportation:	1	0.03%	0.06%
Nutrition:	176	5.18%	3.92%	Vision:	3	0.09%	0.30%
Occupational Ther:	1,341	39.48%	35.02%				



Marshall County Profile Report

Reporting Period: 07/01/04 - 06/30/05

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	45,562 2,088 147			Percent of Cluster Population 12.16% 13.18% 13.34%	Percent of State Population 0.74% 0.81% 0.75%			
	Number of	Percent of	Percent					
II. Cumulative child enrollment age as o 06/01/05	Children Served	Children Served	County Target Population					
0 to 1 Year Olds:	Serveu 21	13.13%	2.92%					
Total Number of Children Served:	160	13.1370	7.66%					
III. Enrollment / Termination Information				Cluster	State			
Average Age at Referral (in Months):	13.3			13.6	14.3			
Average Days from Referral to IFSP:	37.0			35.9	35.6			
Children moving to Preschool Special Education:	18	11.25%		11.53%	11.50%			
Exiting Children Under 3, Services No Longer Needed:	9	5.63%		8.08%	7.27%			
Eligible Children who declined services:	15	9.38%		3.13%	2.09%			
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/		85.00%		89.89% 92.				
IV. Claims Data								
Total Amount Paid on behalf of Children Served:	\$423,534.80							
Countywide Average Paid on Behalf of Each Child Served:	\$2,647.09							
V. Number of Children Annualized Claims Paid	Top 5% 2	Middle 90% 95						
VI. Race Information	Number of Children Served	Percent of Children Served						
White/Not Hispanic:	144	90.00%						
African-American/Not Hispanic:	1	0.63%						
Hispanic:	10	6.25%						
American Indian/Alaskan Native:	0	0.00%						
Asian/Pacific Islander:	0	0.00%						
Other race:	0	0.00%						
Multi-Racial:	5	3.13%						
VII. Children Receiving Each Service Type								
	State verage		Number o Children	f Percent Receiving	State Average			

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	12	7.50%	7.27%	Other Services:	2	1.25%	0.72%
Audiology:	39	24.38%	17.84%	Physical Therapy:	53	33.13%	35.98%
Developmental Ther:	86	53.75%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	136	85.00%	91.17%
Interpreter Services:	2	1.25%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	71	44.38%	54.77%
Nursing:	20	12.50%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	2	1.25%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	30	18.75%	35.02%				



Martin County Profile Report

Reporting Period: 07/01/04 - 06/30/05

I. Population Information				Percent of Cluster Population	Percent of State Population
County Population (U.S. Census Bureau):	10,344			3.67%	0.17%
Age 0 to 3 (ISDH):	422			3.94%	0.16%
Low Birth Weight (ISDH):	33			4.16%	0.17%
II. Cumulative child enrollment age as o 06/01/05	Number of Children	Percent of Children	Percent County Target		
0 to 1 Year Olds:	Served 4	Served 12.90%	Population 3.20%		
Total Number of Children Served:	31	12.90%	7.35%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	14.2			12.6	14.3
Average Days from Referral to IFSP:	33.0			33.5	35.6
Children moving to Preschool Special Education:	4	12.90%		7.06%	11.50%
Exiting Children Under 3, Services No Longer Needed:	7	22.58%		9.09%	7.27%
Eligible Children who declined services:	0	0.00%		2.99%	2.09%
Children Served Primarily in Natural Environment w/IFSP:	06/30/05	100.00%		93.43%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/0					
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$77,158.91				
$\label{thm:countywide} \mbox{ Countywide Average Paid on Behalf of Each Child Served:}$	\$2,489.00				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90%			
			12		
	Number of Children	Percent of Children			
VI. Race Information	Served	Served			
	31	100.00%			
White/Not Hispanic: African-American/Not Hispanic:	0	0.00%			
Hispanic:	0	0.00%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	0	0.00%			
Other race:	0	0.00%			
Multi-Racial:	0	0.00%			
VII. Children Receiving Each Service Type					
	State		Number o	f Percent	State

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	0	0.00%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	0	0.00%	17.84%	Physical Therapy:	11	35.48%	35.98%
Developmental Ther:	16	51.61%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	26	83.87%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	16	51.61%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	14	45.16%	35.02%				



Miami County Profile Report

Reporting Period: 07/01/04 - 06/30/05

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	36,264 1,390 92			Percent of Cluster Population 9.68% 8.77% 8.38%	Percent of State Population 0.59% 0.54% 0.47%
II. Cumulative child enrollment age as o 06/01/05 0 to 1 Year Olds: Total Number of Children Served:	Number of Children Served 9 71	Percent of Children Served 12.68%	Percent County Target Population 1.88% 5.11%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months): Average Days from Referral to IFSP: Children moving to Preschool Special Education: Exiting Children Under 3, Services No Longer Needed: Eligible Children who declined services: Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05		14.08% 7.04% 0.00% 82.76%		13.6 35.9 11.53% 8.08% 3.13% 89.89%	14.3 35.6 11.50% 7.27% 2.09% 92.46%
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served:	\$144,187.70 \$2,030.81				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 46			
VI. Race Information	Number of Children Served	Percent of Children Served			
White/Not Hispanic:	69	97.18%			
African-American/Not Hispanic:	0	0.00%			
Hispanic:	1	1.41%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	0	0.00%			
Other race:	0	0.00%			
Multi-Racial:	1	1.41%			

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	5.63%	7.27%	Other Services:	1	1.41%	0.72%
Audiology:	4	5.63%	17.84%	Physical Therapy:	22	30.99%	35.98%
Developmental Ther:	30	42.25%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	69	97.18%	91.17%
Interpreter Services:	1	1.41%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	47	66.20%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	16	22.54%	35.02%				



Monroe County Profile Report

Reporting Period: 07/01/04 - 06/30/05

I. Population Information				Percent of Cluster Population	Percent of State Population
County Population (U.S. Census Bureau):	121,006			33.36%	1.98%
Age 0 to 3 (ISDH):	3.787			27.49%	1.46%
Low Birth Weight (ISDH):	256			25.58%	1.30%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as o 06/01/05	Children	Children	County Target		
0 to 1 Year Olds:	Served 40	Served 12.20%	Population 3.13%		
Total Number of Children Served:	328	12.20%	3.13% 8.66%		
Total Number of Children Served.	320		0.00%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	14.6			15.1	14.3
Average Days from Referral to IFSP:	35.0			35.8	35.6
Children moving to Preschool Special Education:	31	9.45%		14.37%	11.50%
Exiting Children Under 3, Services No Longer Needed:	22	6.71%		7.94%	7.27%
Eligible Children who declined services:	7	2.13%		2.74%	2.09%
Children Served Primarily in Natural Environment w/IFSP:	06/30/05	96.77%		97.54%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30	05 0				
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$1,100,150.03				
Countywide Average Paid on Behalf of Each Child Served	. , ,				
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	6 Bottom 59	%	
	3	211	114	1	

V. Number of Children Annualized Claims Paid	1 op 5% 3	Middle 90% 211	Bottom 5% 114	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	285	86.89%		
African-American/Not Hispanic:	7	2.13%		
Hispanic:	5	1.52%		
American Indian/Alaskan Native:	0	0.00%		
Asian/Pacific Islander:	13	3.96%		
Other race:	0	0.00%		
Multi-Racial:	18	5.49%		

VII. Children Receiving Each Service Type

-	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	24	7.32%	7.27%	Other Services:	1	0.30%	0.72%
Audiology:	61	18.60%	17.84%	Physical Therapy:	140	42.68%	35.98%
Developmental Ther:	158	48.17%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	305	92.99%	91.17%
Interpreter Services:	2	0.61%	0.87%	Social Work:	11	3.35%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	229	69.82%	54.77%
Nursing:	1	0.30%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	11	3.35%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	117	35.67%	35.02%				



Montgomery County Profile Report

Reporting Period: 07/01/04 - 06/30/05

I. Population Information County Population (U.S. C):		7,860			Percent of Cluster Population 13.66%	Percent of State Population 0.62%
Age 0 to 3 (ISDH): Low Birth Weight (ISDH):				1,517 114			13.89% 16.06%	0.59% 0.58%
							10.0070	0.007
II. Cumulative child enro	ollment age as	o 06/01/05	Numb Child Ser		Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds:				10	6.80%	1.98%		
Total Number of Children	Served:			147		9.69%		
III. Enrollment / Termina	tion Information	on					Cluster	Stat
Average Age at Referral (in Months):			15.7			15.4	14.
Average Days from Refer				35.0			38.5	35.
Children moving to Prescl		lucation:		29	19.73%		16.69%	11.50%
Exiting Children Under 3,	Services No Lo	onger Needed:		9	6.12%		5.24%	7.279
Eligible Children who decl		5	3.40%		2.74%	2.099		
Children Served Primarily		5	100.00%		94.07%	92.469		
Children w/Referral to IFS	SP 45+ Days:	04/01/05 - 06/	30/05	0				
IV. Claims Data								
Total Amount Paid on beh Countywide Average Paid			\$361,31 ed: \$2,45					
V. Number of Children	Annualized Cla	aims Paid	To	op 5% 2	Middle 90% 100			
VI. Race Information			C	mber of hildren Served	Percent of Children Served			
White/Not Hispanic:				137	93.20%			
African-American/Not His	nanic [.]			2	1.36%			
Hispanic:	pariio.			2	1.36%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				2	1.36%			
Other race:				0	0.00%			
Multi-Racial:				4	2.72%			
VII. Children Receiving E	ach Service T	ype						
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served	Receiving	State Average
Assistive Technology:	16	10.88%	7.27%	Other	Services:	1		0.729
Audiology:	20	13.61%	17.84%		al Therapy:	59		
Developmental Ther:	62	42.18%	48.94%	Psycho		0	0.00%	
Health Services:	0	0.00%	0.00%	-	e Coordination	n: 144	97.96%	
Interpreter Services:	0	0.00%	0.87%	Social	Work:	0	0.00%	1.009
Medical:	0	0.00%	0.00%	Speec	h Therapy:	95	64.63%	54.77
Nursing:	0	0.000/	0.240/	T	ortation:	^	0 000/	0.060

Source: First Steps Sidehatch Database

0.31%

3.92%

35.02%

Transportation:

Vision:

0

0

0.00%

0.00%

0.06%

0.30%

0

2

72

0.00%

1.36%

48.98%

Nursing:

Nutrition:

Occupational Ther:



Assistive Technology:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Audiology:

Medical:

Nursing:

Nutrition:

22

18

116

0

0

0

0

18

72

Indiana Family And Social Services Administration First Steps

Morgan County Profile Report

Reporting Period: 07/01/04 - 06/30/05

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	67,140 2,790 224			Percent of Cluster Population 18.51% 20.25% 22.31%	Percent of State Population 1.10% 1.08% 1.14%
	Number of Children	Percent of	Percent		
II. Cumulative child enrollment age as o 06/01/05	Served	Children Served	County Target Population		
0 to 1 Year Olds:	8	4.68%	0.94%		
Total Number of Children Served:	171		6.13%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	16.6			15.1	14.3
Average Days from Referral to IFSP:	37.0			35.8	35.6
Children moving to Preschool Special Education:	43	25.15%		14.37%	11.50%
Exiting Children Under 3, Services No Longer Needed:	7	4.09%		7.94%	7.27%
Eligible Children who declined services:	3	1.75%		2.74%	2.09%
Children Served Primarily in Natural Environment w/IFSP		90.80%		97.54%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30	0/05 0				
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served	\$611,625.49 d: \$3,576.76				
V. Number of Children Annualized Claims Paid	Top 5% 2	Middle 90% 120	Bottom 5%		
	Number of	Percent of			
	Children	Children			
VI. Race Information	Served	Served			
White/Not Hispanic:	164	95.91%			
African-American/Not Hispanic:	1	0.58%			
Hispanic:	2	1.17%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	3	1.75%			
Other race:	0	0.00%			
Multi-Racial:	1	0.58%			
VII. Children Receiving Each Service Type					
Number of Percent Children Receiving Served Service	State Average		Number of Children Served	f Percent Receiving Service	State Average

Source: First Steps Sidehatch Database

7.27%

17.84%

48.94%

0.00%

0.87%

0.00%

0.31%

3.92%

35.02%

12.87%

10.53%

67.84%

0.00%

0.00%

0.00%

0.00%

10.53%

42.11%

Other Services:

Psychology:

Social Work:

Vision:

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

0.72%

35.98%

1.83%

91.17%

1.00%

54.77%

0.06%

0.30%

0.00%

35.67%

0.00%

95.32%

69.59%

0.00%

1.17%

1.75%

0

61

0

3

0

2

163

119



Newton County Profile Report

Reporting Period: 07/01/04 - 06/30/05

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	14,395 543 33			Percent of Cluster Population 1.82% 1.67% 1.24%	Percent of State Population 0.23% 0.21% 0.17%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as o 06/01/05	Children		County Target		
<u> </u>	Served	Served	Population		
0 to 1 Year Olds: Total Number of Children Served:	8 37	21.62%	4.91% 6.81%		
				011	01:11
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	13.1			13.9	14.3
Average Days from Referral to IFSP:	37.0			35.6	35.6
Children moving to Preschool Special Education:	1	2.70%		8.25%	11.50%
Exiting Children Under 3, Services No Longer Needed:	3	8.11%		4.54%	7.27%
Eligible Children who declined services:	1	2.70%		2.10%	2.09%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/0		90.00%		96.79%	92.46%
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$82,423.68				
Countywide Average Paid on Behalf of Each Child Served:	\$2,227.67				
Countywide Average Faid on Benail of Each Offild Served.	ΨΖ,ΖΖ1.01				
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%	, D	
	1	23	13		
	Number of	Percent of			
	Children	Children			
VI. Race Information	Served	Served			
White/Not Hispanic:	29	78.38%			
African-American/Not Hispanic:	3	8.11%			
Hispanic:	5	13.51%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	0	0.00%			
Other race:	0	0.00%			
Multi-Racial:	0	0.00%			
VII. Children Receiving Each Service Type					
	State		Number of	f Percent	State

	Children Served	Receiving Service	Average		Children Served	Receiving Service	Average
Assistive Technology:	0	0.00%	7.27%	Other Services:	1	2.70%	0.72%
Audiology:	2	5.41%	17.84%	Physical Therapy:	13	35.14%	35.98%
Developmental Ther:	21	56.76%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	36	97.30%	91.17%
Interpreter Services:	1	2.70%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	8	21.62%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.92%	Vision:	0	0.00%	0.30%

Source: First Steps Sidehatch Database

35.02%

12

Occupational Ther:

32.43%



Audiology:

Medical:

Nursing:

Nutrition:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

18

65

0

3

0

0

9

28

17.48%

63.11%

0.00%

2.91%

0.00%

0.00%

8.74%

27.18%

Indiana Family And Social Services Administration First Steps

Noble County Profile Report

Reporting Period: 07/01/04 - 06/30/05

							Percent of	Percent of
							Cluster	State
I. Population Information	n						Population	Population
County Population (U.S. 0	Census Bureau)	:	4	7,183			7.38%	0.77%
Age 0 to 3 (ISDH):				2,186			7.30%	0.84%
Low Birth Weight (ISDH):				162			7.83%	0.82%
			Num	ber of	Percent of	Percent		
II. O		- 00/04/05	Chil	dren	Children	County Target		
II. Cumulative child enro	oliment age as	0 06/01/05	Se	rved	Served	Population		
0 to 1 Year Olds:				10	9.71%	1.39%		
Total Number of Children	Served:			103		4.71%		
III. Enrollment / Termina	tion Informatio	on					Cluster	State
Average Age at Referral (in Months):			13.8			13.6	14.3
Average Days from Refer	ral to IFSP:			39.0			37.3	35.6
Children moving to Prescl	hool Special Ed	ucation:		18	17.48%		11.37%	11.50%
Exiting Children Under 3,	Services No Lo	nger Needed:		6	5.83%		10.23%	7.27%
Eligible Children who decl	lined services:			4	3.88%		2.18%	2.09%
Children Served Primarily	in Natural Envi	ronment w/IFS	SP: 06/30/0	5	96.83%		85.77%	92.46%
Children w/Referral to IFS	SP 45+ Days: (04/01/05 - 06/	/30/05	0				
IV. Claims Data								
Total Amount Paid on beh	nalf of Children	Served:	\$298,8°	10.94				
Countywide Average Paid	on Behalf of Ea	ach Child Serv		01.08				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5%	Middle 90%			
				1	69	33	}	
				ımber of	Percent of			
// Dans Information				hildren	Children			
VI. Race Information			•	Served	Served			
White/Not Hispanic:				95	92.23%			
African-American/Not His	panic:			1	0.97%			
Hispanic:				7	6.80%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				0	0.00%			
/II. Children Receiving E	_	-	•					.
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served	f Percent Receiving Service	State Average
Assistive Technology:	9	8.74%	7.27%	Other	Services:	0	0.00%	0.72%
A	40	47 400/	47.040/	Db	+	40	40.700/	05.000

Source: First Steps Sidehatch Database

17.84%

48.94%

0.00%

0.87%

0.00%

0.31%

3.92%

35.02%

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

Psychology:

Social Work:

Vision:

42

1

98

0

0

0

44

40.78%

0.97%

95.15%

0.00%

42.72%

0.00%

0.00%

35.98%

1.83%

91.17%

1.00%

54.77%

0.06%

0.30%



Ohio County Profile Report

Reporting Period: 07/01/04 - 06/30/05

I. Population Information				Percent of Cluster Population	Percent of State Population
County Population (U.S. Census Bureau):	5,694			2.91%	0.09%
Age 0 to 3 (ISDH):	189			2.52%	0.07%
Low Birth Weight (ISDH):	19			3.63%	0.10%
II. Cumulative child enrollment age as o 06/01/05	Number of Children	Percent of Children	Percent County Target		
_	Served	Served	Population		
0 to 1 Year Olds: Total Number of Children Served:	0 10	0.00%	0.00% 5.29%		
Total Number of Children Served.	10		3.2370		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	17.9			15.7	14.3
Average Days from Referral to IFSP:	34.0			34.1	35.0
Children moving to Preschool Special Education:	2	20.00%		13.07%	11.50%
Exiting Children Under 3, Services No Longer Needed:	1	10.00%		8.66%	7.27%
Eligible Children who declined services:	0	0.00%		0.51%	2.09%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/		100.00%		97.24%	92.46%
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$27,227.16				
Countywide Average Paid on Behalf of Each Child Served:	\$2,722.72				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90%			
√I. Race Information	Number of Children Served	Percent of Children Served			
White/Not Hispanic:	10	100.00%			
African-American/Not Hispanic:	0	0.00%			
Hispanic:	0	0.00%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	0	0.00%			
Acidin delle lelander.					
Other race:	0	0.00%			

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	0	0.00%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	0	0.00%	17.84%	Physical Therapy:	1	10.00%	35.98%
Developmental Ther:	5	50.00%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	10	100.00%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	7	70.00%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	1	10.00%	35.02%				



Medical:

Nursing:

Nutrition:

Occupational Ther:

Indiana Family And Social Services Administration First Steps

Orange County Profile Report

Reporting Period: 07/01/04 - 06/30/05

							Percent of Cluster	Percent of State
I. Population Information							Population	Population
County Population (U.S. C	Census Bureau)	:	1	9,358			6.80%	0.32%
Age 0 to 3 (ISDH):				793			7.09%	0.31%
Low Birth Weight (ISDH):				49			6.03%	0.25%
II. Cumulativo child opro	illmont ago as	0.06/01/05	Chil	ber of dren	Percent of Children	Percent County Target		
II. Cumulative child enro	minerit age as	0 06/01/05	Sei	rved	Served	Population		
0 to 1 Year Olds: Total Number of Children	Served:			5 41	12.20%	1.82% 5.17%		
III. Enrollment / Termina	tion Informatio	on					Cluster	State
Average Age at Referral (in Months):			14.5			15.0	14.3
Average Days from Refer	-			37.0			34.1	35.6
Children moving to Presch	nool Special Ed	ucation:		7	17.07%		16.76%	11.50%
Exiting Children Under 3,	Services No Lo	nger Needed:		0	0.00%		6.12%	7.27%
Eligible Children who decl				1	2.44%		2.26%	2.09%
Children Served Primarily				5	100.00%		94.19%	92.46%
Children w/Referral to IFS	SP 45+ Days: (04/01/05 - 06/	30/05	1				
IV. Claims Data								
Total Amount Paid on beh			\$145,80					
Countywide Average Paid	on Behalf of Ea	ach Child Serv	ed: \$3,58	56.18				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5%	Middle 90%	Bottom 59	%	
				1	24	16	<u> </u>	
				umber of Children	Percent of Children			
I. Race Information			_	Served	Served			
White/Not Hispanic:			`	40	97.56%			
African-American/Not His	nanic:			0	0.00%			
Hispanic:	pariic.			0	0.00%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:	rativo.			0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				1	2.44%			
II. Children Receiving E	ach Service Ty	/pe						
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served	Receiving	State Average
Assistive Technology:	3	7.32%	7.27%	Other	Services:	0		0.72%
Audiology:	9	21.95%	17.84%		al Therapy:	15		
Developmental Ther:	27	65.85%	48.94%	Psycho		0		
Health Services:	0	0.00%	0.00%	-	e Coordinatior	n: 36	87.80%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social	Work:	0	0.00%	1.00%
Madical	0	0.000/	0.000/	0		00	E0 000/	E 4 770/

Source: First Steps Sidehatch Database

0.00%

0.31%

3.92%

35.02%

Speech Therapy:

Transportation:

Vision:

22

0

0

53.66%

0.00%

0.00%

54.77%

0.06%

0.30%

0

0

0

16

0.00%

0.00%

0.00%

39.02%



Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Medical:

Nursing:

Nutrition:

18

0

0

0

0

0

6

32.73%

0.00%

0.00%

0.00%

0.00%

0.00%

10.91%

Indiana Family And Social Services Administration First Steps

Owen County Profile Report

Reporting Period: 07/01/04 - 06/30/05

							Percent of	Percent o
							Cluster	State
l. Population Information							Population	Populatio
County Population (U.S. 0	Census Bureau)	:	2	22,125			8.55%	0.369
Age 0 to 3 (ISDH):				796			8.24%	0.31%
Low Birth Weight (ISDH):				56			8.71%	0.28%
				nber of	Percent of	Percent		
II. Cumulative child enro	allment age as	0.06/01/05	_	ildren		County Target		
	millent age as	0 00/01/03	Se	erved	Served	Population		
0 to 1 Year Olds: Total Number of Children	Convode			5 55	9.09%	1.91% 6.91%		
Total Number of Children	Serveu:			55		0.91%		
III. Enrollment / Termina	tion Informatio	on					Cluster	Stat
Average Age at Referral (in Months):			17.1			14.2	14.
Average Days from Refer	ral to IFSP:			32.0			35.4	35.0
Children moving to Prescl	hool Special Ed	ucation:		12	21.82%		9.24%	11.50%
Exiting Children Under 3,	Services No Lo	nger Needed:		2	3.64%		6.80%	7.27%
Eligible Children who decl	lined services:			0	0.00%		1.62%	2.09%
Children Served Primarily	in Natural Envi	ronment w/IFS	SP: 06/30/ 0	05	100.00%		93.94%	92.46%
Children w/Referral to IFS	SP 45+ Days: (04/01/05 - 06/	30/05	0				
IV. Claims Data								
Total Amount Paid on beh	nalf of Children	Served:	\$107,0	158 27				
Countywide Average Paid				46.51				
V. Number of Children	Annualized Cla	ims Paid		Гор 5%	Middle 90%	Bottom 5%	<u> </u>	
v. Number of Officers	Annaanzea Ola	iiii 3 i uiu		1	33			
				umber of	Percent of			
VI. Race Information				Children Served	Children Served			
White/Not Hispanic:				54	98.18%			
African-American/Not His	nanic:			0	0.00%			
Hispanic:	pariio.			0	0.00%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:	. 13070.			0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				1	1.82%			
/II. Children Receiving E	ach Service Ty	/pe						
	Number of	Percent	State			Number o	f Percent	State
	Children Served	Receiving Service	Average			Children Served	Receiving Service	Average
Assistive Technology:	0	0.00%	7.27%	Other	Services:	0	0.00%	0.729
Audiology:	7	12.73%	17.84%		al Therapy:	13	23.64%	
Developed to The		00.700/	10.0170	,	J	10	20.01/0	4.000

Source: First Steps Sidehatch Database

48.94%

0.00%

0.87%

0.00%

0.31%

3.92%

35.02%

Psychology:

Social Work:

Vision:

Speech Therapy:

Transportation:

Service Coordination:

0

54

0

32

0

0

0.00%

98.18%

0.00%

58.18%

0.00%

0.00%

1.83%

1.00%

54.77%

0.06%

0.30%

91.17%



Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Medical:

Nursing:

Nutrition:

Indiana Family And Social Services Administration First Steps

Parke County Profile Report

Reporting Period: 07/01/04 - 06/30/05

I. Population Information County Population (U.S. C Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	Census Bureau)	:	1	7,247 536 45			Percent of Cluster Population 6.67% 5.55% 6.99%	Percent of State Population 0.28% 0.21% 0.23%
II. Cumulative child enro 0 to 1 Year Olds: Total Number of Children		o 06/01/05	Chil	ber of dren rved 6 32	Percent of Children Served 18.75%	Percent County Target Population 3.66% 5.97%		
III. Enrollment / Termina	tion Informatio	n					Cluster	State
Average Age at Referral (in Months):			11.5			14.2	14.3
Average Days from Refer				36.0			35.4	35.6
Children moving to Prescl		ucation:		2	6.25%		9.24%	11.50%
Exiting Children Under 3,	Services No Lo	nger Needed:		2	6.25%		6.80%	7.27%
Eligible Children who decl	lined services:			0	0.00%		1.62%	2.09%
Children Served Primarily	in Natural Envi	ronment w/IFS	SP: 06/30/0	5	100.00%		93.94%	92.46%
Children w/Referral to IFS	SP 45+ Days: ()4/01/05 <i>-</i> 06/	30/05	0				
Total Amount Paid on beh Countywide Average Paid V. Number of Children	on Behalf of Ea	ach Child Serv		52.57 92.27 op 5% 1	Middle 90% 23			
VI. Race Information			C	umber of Children Served	Percent of Children Served			
White/Not Hispanic:				31	96.88%			
African-American/Not His	panic:			0	0.00%			
Hispanic:	•			0	0.00%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				1	3.13%			
VII. Children Receiving E	ach Service Ty	/pe						
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served	f Percent Receiving Service	State Average
Assistive Technology:	3	9.38%	7.27%	Other S	Services:	0	0.00%	0.72%
Audiology:	2	6.25%	17.84%	Physic	al Therapy:	13	40.63%	35.98%
Davidana antal Than	0.5	70.400/	40.040/	D	. 1	•	0.000/	4 000/

Source: First Steps Sidehatch Database

48.94%

0.00%

0.87%

0.00%

0.31%

3.92%

35.02%

Psychology:

Social Work:

Vision:

Speech Therapy:

Transportation:

Service Coordination:

0

31

0

8

0

0

0.00%

96.88%

0.00%

25.00%

0.00%

0.00%

1.83%

1.00%

54.77%

0.06%

0.30%

91.17%

78.13%

0.00%

0.00%

0.00%

0.00%

0.00%

25.00%

25

0

0

0

0

0

8



Perry County Profile Report

Reporting Period: 07/01/04 - 06/30/05

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	18,873 664 67			Percent of Cluster Population 5.02% 4.61% 6.10%	Percent of State Population 0.31% 0.26% 0.34%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as o 06/01/05	Children		County Target		
0 to 1 Year Olds:	Served 4	Served 12.12%	Population 1.79%		
Total Number of Children Served:	33	12.12/0	4.97%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	12.8			15.5	14.3
Average Days from Referral to IFSP:	35.0			36.5	35.6
Children moving to Preschool Special Education:	3	9.09%		5.98%	11.50%
Exiting Children Under 3, Services No Longer Needed:	4	12.12%		8.75%	7.27%
Eligible Children who declined services:	3	9.09%		1.70%	2.09%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/0		91.67%		97.89%	92.46%
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$80,401.56				
Countywide Average Paid on Behalf of Each Child Served:	\$2,436.41				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 21			
N. B I. S	Number of Children	Percent of Children			
VI. Race Information	Served	Served			
White/Not Hispanic:	33	100.00%			
African-American/Not Hispanic:	0	0.00%			
Hispanic:	0	0.00%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander: Other race:	0	0.00% 0.00%			
Multi-Racial:	0	0.00%			
VII. Children Receiving Each Service Type	-				
Number of Percent S	State		Number of	f Percent	State

	Children Served	Receiving Service	Average		Children Served	Receiving Service	Average
Assistive Technology:	2	6.06%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	13	39.39%	17.84%	Physical Therapy:	13	39.39%	35.98%
Developmental Ther:	8	24.24%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	29	87.88%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	20	60.61%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	7	21.21%	35.02%				



Pike County Profile Report

Reporting Period: 07/01/04 - 06/30/05

II. Cumulative child enrollment age as o 06/01/05 O to 1 Year Olds: Total Number of Children Served: 25 III. Enrollment / Termination Information Average Age at Referral (in Months): Average Days from Referral to IFSP: 39.0 Children moving to Preschool Special Education: 3 Exiting Children Under 3, Services No Longer Needed: 1 Eligible Children who declined services: 1 Children Served Primarily in Natural Environment w/IFSP: 06/30/05 Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05 IV. Claims Data Total Amount Paid on behalf of Children Served: \$88,997.46 Countywide Average Paid on Behalf of Each Child Served: \$3,559.90 V. Number of Children Annualized Claims Paid Top 5% 1 Number of Children Served White/Not Hispanic: 4 African-American/Not Hispanic: 0 American Indian/Alaskan Native: 0 Asian/Pacific Islander:			Percent of Cluster Population 3.42% 3.28% 4.38%	Percent of State Population 0.21% 0.18% 0.24%
II. Cumulative child enrollment age as o 06/01/05 0 to 1 Year Olds: Total Number of Children Served: 25 III. Enrollment / Termination Information Average Age at Referral (in Months): Average Days from Referral to IFSP: Ohildren moving to Preschool Special Education: Exiting Children Under 3, Services No Longer Needed: Children Served Primarily in Natural Environment w/IFSP: Ohildren w/Referral to IFSP 45+ Days: Ohildren w/Referral to IFSP 45+ Days: Ohildren W/Referral to IFSP 45+ Days: Ohildren Served: Sag. 997.46 Countywide Average Paid on Behalf of Each Child Served: V. Number of Children Annualized Claims Paid Top 5% V. Number of Children Annualized Claims Paid VI. Race Information Served White/Not Hispanic: Ohildren Children Childre	Percent of Children	Percent County Target		
III. Enrollment / Termination Information Average Age at Referral (in Months): 17.4 Average Days from Referral to IFSP: 39.0 Children moving to Preschool Special Education: 3 Exiting Children Under 3, Services No Longer Needed: 1 Eligible Children who declined services: 1 Children Served Primarily in Natural Environment w/IFSP: 06/30/05 Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05 IV. Claims Data Total Amount Paid on behalf of Children Served: \$88,997.46 Countywide Average Paid on Behalf of Each Child Served: \$3,559.90 V. Number of Children Annualized Claims Paid Top 5% 1 Number of Children Served White/Not Hispanic: 24 African-American/Not Hispanic: 0 Hispanic: 0 American Indian/Alaskan Native: 0	Served	Population		
III. Enrollment / Termination Information Average Age at Referral (in Months): 17.4 Average Days from Referral to IFSP: 39.0 Children moving to Preschool Special Education: 3 Exiting Children Under 3, Services No Longer Needed: 1 Eligible Children who declined services: 1 Children Served Primarily in Natural Environment w/IFSP: 06/30/05 Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05 Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05 IV. Claims Data Total Amount Paid on behalf of Children Served: \$88,997.46 Countywide Average Paid on Behalf of Each Child Served: \$3,559.90 V. Number of Children Annualized Claims Paid Top 5% 1 Number of Children Served White/Not Hispanic: 24 African-American/Not Hispanic: 0 Hispanic: 0 American Indian/Alaskan Native: 0	8.00%	1.27%		
Average Age at Referral (in Months): Average Days from Referral to IFSP: Oblidren moving to Preschool Special Education: Exiting Children Under 3, Services No Longer Needed: Eligible Children who declined services: Children Served Primarily in Natural Environment w/IFSP: Oblidren w/Referral to IFSP 45+ Days: Od/01/05 - 06/30/05 OUV. Claims Data Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served: V. Number of Children Annualized Claims Paid VI. Race Information Served White/Not Hispanic: OHispanic: OAmerican Indian/Alaskan Native:		5.29%		
Average Days from Referral to IFSP: Children moving to Preschool Special Education: Exiting Children Under 3, Services No Longer Needed: Eligible Children who declined services: Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: O4/01/05 - 06/30/05 Children w/Referral to IFSP 45+ Days: O4/01/05 - 06/30/05 O IV. Claims Data Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served: V. Number of Children Annualized Claims Paid Top 5% UNumber of Children Annualized Claims Paid Number of Children Served White/Not Hispanic: Vi. Race Information Served White/Not Hispanic: OHispanic: OAmerican Indian/Alaskan Native:			Cluster	State
Children moving to Preschool Special Education: Exiting Children Under 3, Services No Longer Needed: Eligible Children who declined services: Children Served Primarily in Natural Environment w/IFSP: 06/30/05 Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05 Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05 O IV. Claims Data Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served: V. Number of Children Annualized Claims Paid Top 5% U. Race Information Number of Children Vi. Race Information Served White/Not Hispanic: Q4 African-American/Not Hispanic: O Hispanic: American Indian/Alaskan Native:			15.5	14.3
Exiting Children Under 3, Services No Longer Needed: 1 Eligible Children who declined services: 1 Children Served Primarily in Natural Environment w/IFSP: 06/30/05 Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05 Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05 IV. Claims Data Total Amount Paid on behalf of Children Served: \$88,997.46 Countywide Average Paid on Behalf of Each Child Served: \$3,559.90 V. Number of Children Annualized Claims Paid Top 5% 1 Number of Children Served White/Not Hispanic: 24 African-American/Not Hispanic: 0 Hispanic: 0 American Indian/Alaskan Native: 0			36.5	35.6
Eligible Children who declined services: 1 Children Served Primarily in Natural Environment w/IFSP: 06/30/05 Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05 IV. Claims Data Total Amount Paid on behalf of Children Served: \$88,997.46 Countywide Average Paid on Behalf of Each Child Served: \$3,559.90 V. Number of Children Annualized Claims Paid Top 5% 1 Number of Children Served White/Not Hispanic: 24 African-American/Not Hispanic: 0 Hispanic: 0 American Indian/Alaskan Native: 0	12.00%		5.98%	11.50%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05 Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05 IV. Claims Data Total Amount Paid on behalf of Children Served: \$88,997.46 Countywide Average Paid on Behalf of Each Child Served: \$3,559.90 V. Number of Children Annualized Claims Paid Top 5% 1 Number of Children Served White/Not Hispanic: 24 African-American/Not Hispanic: 0 Hispanic: 0 American Indian/Alaskan Native: 0	4.00%		8.75%	7.27%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05 0 IV. Claims Data Total Amount Paid on behalf of Children Served: \$88,997.46 Countywide Average Paid on Behalf of Each Child Served: \$3,559.90 V. Number of Children Annualized Claims Paid Top 5% 1 Number of Children Served VI. Race Information VI. Race Information White/Not Hispanic: 24 African-American/Not Hispanic: 0 Hispanic: 0 American Indian/Alaskan Native: 0	4.00%		1.70%	2.09%
Total Amount Paid on behalf of Children Served: \$88,997.46 Countywide Average Paid on Behalf of Each Child Served: \$3,559.90 V. Number of Children Annualized Claims Paid Top 5% 1 Number of Children VI. Race Information VI. Race Information VI. Hispanic: 24 African-American/Not Hispanic: 0 Hispanic: 0 American Indian/Alaskan Native: 0	93.33%		97.89%	92.46%
Countywide Average Paid on Behalf of Each Child Served: \$3,559.90 V. Number of Children Annualized Claims Paid Top 5% 1 Number of Children VI. Race Information Vhite/Not Hispanic: 24 African-American/Not Hispanic: 0 Hispanic: 0 American Indian/Alaskan Native: 0				
Countywide Average Paid on Behalf of Each Child Served: \$3,559.90 V. Number of Children Annualized Claims Paid Top 5% 1 Number of Children VI. Race Information VI. Race Information VI. Parce Information Served White/Not Hispanic: 24 African-American/Not Hispanic: 0 Hispanic: 0 American Indian/Alaskan Native: 0				
VI. Race InformationNumber of Children ServedWhite/Not Hispanic:24African-American/Not Hispanic:0Hispanic:0American Indian/Alaskan Native:0				
Number of Children VI. Race Information Served White/Not Hispanic: African-American/Not Hispanic: Hispanic: American Indian/Alaskan Native: O Number of Children Served 0 0 0 0 0 0	Middle 90%			
VI. Race Information Served White/Not Hispanic: 24 African-American/Not Hispanic: 0 Hispanic: 0 American Indian/Alaskan Native: 0	14	10		
VI. Race InformationServedWhite/Not Hispanic:24African-American/Not Hispanic:0Hispanic:0American Indian/Alaskan Native:0	Percent of			
White/Not Hispanic: 24 African-American/Not Hispanic: 0 Hispanic: 0 American Indian/Alaskan Native: 0	Children			
African-American/Not Hispanic: 0 Hispanic: 0 American Indian/Alaskan Native: 0	Served			
Hispanic: 0 American Indian/Alaskan Native: 0	96.00%			
American Indian/Alaskan Native: 0	0.00%			
	0.00%			
Asian/Pacitic Islander:	0.00%			
	0.00%			
Other race: 0	0.00%			
Multi-Racial: 1	4.00%			

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	12.00%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	3	12.00%	17.84%	Physical Therapy:	8	32.00%	35.98%
Developmental Ther:	13	52.00%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	23	92.00%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	18	72.00%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	4	16.00%	35.02%				



Porter County Profile Report

Reporting Period: 07/01/04 - 06/30/05

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	148,765 5,491 339			Percent of Cluster Population 18.84% 16.86% 12.77%	Percent of State Population 2.43% 2.12% 1.72%
II. Cumulative child enrollment age as o 06/01/05 0 to 1 Year Olds: Total Number of Children Served:	Number of Children Served 66 469	Percent of Children Served 14.07%	Percent County Target Population 3.58% 8.54%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	14.7			13.9	14.3
Average Days from Referral to IFSP:	33.0	40.000/		35.6	35.6
Children moving to Preschool Special Education:	48	10.23%		8.25%	11.50%
Exiting Children Under 3, Services No Longer Needed:	16 8	3.41% 1.71%		4.54% 2.10%	7.27% 2.09%
Eligible Children who declined services: Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/	06/30/05	98.39%		96.79%	92.46%
IV. Claims Data Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served:	\$1,422,789.28 \$3,033.67				
V. Number of Children Annualized Claims Paid	Top 5% 5	Middle 90% 308			
VI. Race Information	Number of Children Served	Percent of Children Served			
White/Not Hispanic:	399	85.07%			
African-American/Not Hispanic:	15	3.20%			
Hispanic:	32	6.82%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	4	0.85%			
Other race:	0	0.00%			
Multi-Racial:	19	4.05%			
VII. Children Receiving Each Service Type					
	State		Number of	f Percent	State

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	28	5.97%	7.27%	Other Services:	1	0.21%	0.72%
Audiology:	97	20.68%	17.84%	Physical Therapy:	195	41.58%	35.98%
Developmental Ther:	229	48.83%	48.94%	Psychology:	31	6.61%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	441	94.03%	91.17%
Interpreter Services:	1	0.21%	0.87%	Social Work:	16	3.41%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	283	60.34%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	1	0.21%	0.06%
Nutrition:	26	5.54%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	209	44.56%	35.02%				



Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Medical:

Nursing:

Nutrition:

38

0

0

0

0

0

22

51.35%

0.00%

0.00%

0.00%

0.00%

0.00%

29.73%

Indiana Family And Social Services Administration First Steps

Posey County Profile Report

Reporting Period: 07/01/04 - 06/30/05

Cluster									
Population Information County Population (U.S. Census Bureau): 26,981 36,981 5,868% 5,868% 5,868% 5,868% 26,981 36,981 36,981 36,989 36,399 36,								Percent of	Percent of
County Population (U.S. Census Bureau): 26,981 7,18% Age 0 to 3 (ISDH): 559 55,86% Low Birth Weight (ISDH): 599 55,86% II. Cumulative child enrollment age as 0 06/01/05 599									State
Namber of Children Annualized Claims Paid Namber of Children Served Primarily in Natural Environment wi/FSP: Namber of Children Served Propulation Natural Environment wi/FSP: Namber of Children Served Primarily in Natural Environment wi/FSP: Namber of Children Served Primarily in Natural Environment wi/FSP: Namber of Children Served Primarily in Natural Environment wi/FSP: Namber of Children Served Primarily in Natural Environment wi/FSP: Namber of Children Served Primarily in Natural Environment wi/FSP: Namber of Children Served Primarily in Natural Environment wi/FSP: Namber of Children Served Primarily in Natural Environment wi/FSP: Namber of Children Served Primarily in Natural Environment wi/FSP: Namber of Children Served Primarily in Natural Environment wi/FSP: Namber of Children Served Primarily in Natural Environment wi/FSP: Namber of Children Served Primarily in Natural Environment wi/FSP: Namber of Children Served Primarily in Natural Environment wi/FSP: Namber of Children Served Primarily in Natural Environment wi/FSP: Namber of Children Served Primarily in Natural Environment wi/FSP: Namber of Children Served Primarily in Natural Environment wi/FSP: Namber of Children Primarily in Natural Environment wi/FSP: Namber of Primarily in Natural E				,	20.004			-	Populatio
Low Birth Weight (ISDH): 59 5.39%		Jensus Bureau):	2					0.449
II. Cumulative child enrollment age as o 06/01/05	` '	_							0.33%
	Low Birth Weight (ISDH)	•			59			5.39%	0.30%
1	II Cumulative child enre	ollment age as	0.06/01/05						
Total Number of Children Served: 74 8.76%		Jillielit age as	0 00/01/03	Se			-		
III. Enrollment / Termination Information 13.9 15.5 Average Age at Referral (in Months): 13.9 36.5 Average Days from Referral to IFSP: 39.0 36.5 Children moving to Preschool Special Education: 7 9.46% 5.98% Exiting Children Under 3, Services No Longer Needed: 11 14.86% 8.75% Exiting Children Under 3, Services No Longer Needed: 11 14.86% 8.75% Exiting Children who declined services: 0 0.00% 1.70% Children Served Primarily in Natural Environment w/IFSP: 06/30/05 0 0.00% 0.00% Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05 0 0.00% 0.00% IV. Claims Data		Convods				16.22%			
Average Age at Referral (in Months): 13.9 15.5 Average Days from Referral to IFSP: 39.0 36.5 Children moving to Preschool Special Education: 7 9.46% 5.98% 5.98% Exiting Children Under 3, Services No Longer Needed: 11 14.86% 1.70% Children Served Primarily in Natural Environment w/IFSP: 06/30/05 97.30% 97.89% Children WReferral to IFSP 45+ Days: 04/01/05 - 06/30/05 0 IV. Claims Data Total Amount Paid on behalf of Children Served: \$206,458.43 Countywide Average Paid on Behalf of Each Child Served: \$2,789.98 V. Number of Children Annualized Claims Paid Top 5% Middle 90% Served White/Not Hispanic: 71 95.95% African-American/Not Hispanic: 92 2.70% Hispanic: 93 0.00% American Indian/Alaskan Native: 0 0.00% American Indian/Alaskan Native: 0 0.00% American Indian/Pacific Islander: 1 1.35% Other race: 0 0.00% Multi-Racial: 0 0.00% Served Served Service Multi-Racial: 0 0.00% Multi-Racial: 0 0.00% Multi-Racial: 0 0.00% Served Service Neceiving Service O 0.00%	Total Number of Children	Served:			74		8.76%		
Average Days from Referral to IFSP: 39.0 Children moving to Preschool Special Education: 7 9.46% 5.88% Exiting Children Under 3, Services No Longer Needed: 11 14.86% 1.70% Exiting Children who declined services: 0 0 0.00% 1.70% Children Served Primarily in Natural Environment w/IFSP: 06/30/05 97.30% 97.89% Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05 0 IV. Claims Data Total Amount Paid on behalf of Children Served: \$206,458.43 Countywide Average Paid on Behalf of Each Child Served: \$2,789.98 V. Number of Children Annualized Claims Paid Top 5% Middle 90% 25 V. Number of Children Annualized Claims Paid Top 5% Middle 90% 25 V. Number of Children Annualized Claims Paid Top 5% Children Children Served Served White/Not Hispanic: 71 95.95% African-American/Not Hispanic: 2 2.70% Hispanic: 9 0.00% American Indian/Alaskan Native: 0 0.00% Asian/Pacific Islander: 1 1.35% Other race: 0 0.00% Multi-Racial: 0 0.00% Multi-Racial: 5 0 0.00% Multi-Racial: 5 0 0.00% Multi-Racial: 5 0 0.00% Multi-Racial: 5 0 0.00% Multi-Racial: 5 0 0.00% Multi-Racial: 5 0 0.00% Multi-Racial: 5 0 0.00% Average Served Served Average Served Served Average Served Served: 5 0 0.00% Assistive Technology: 4 5.41% 7.27% Other Services: 0 0.00%	III. Enrollment / Termina	tion Information	on					Cluster	Stat
Children moving to Preschool Special Education: 7 9.46% 5.98%	Average Age at Referral ((in Months):			13.9			15.5	14.
Exiting Children Under 3, Services No Longer Needed: 11 14.86% 8.75% Eligible Children who declined services: 0 0.00% 1.70% 1.70% Children Served Primarily in Natural Environment w/IFSP: 06/30/05 97.30% 97.89% 97.89% 1.70% Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05 0 97.30% 97.89% 1.70% 1.7					39.0			36.5	35.
Eligible Children who declined services: 0 0 0.00% 97.30% 97.89%	Children moving to Presc	hool Special Ed	lucation:		7	9.46%		5.98%	11.50%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05 97.30% 97.89%	Exiting Children Under 3,	Services No Lo	nger Needed:		11	14.86%		8.75%	7.27%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05 0 IV. Claims Data	Eligible Children who dec	lined services:			0	0.00%		1.70%	2.09%
IV. Claims Data Total Amount Paid on behalf of Children Served: \$206,458.43 Countywide Average Paid on Behalf of Each Child Served: \$2,789.98 V. Number of Children Annualized Claims Paid Top 5% Middle 90% Bottom 5% 1 48 25 Number of Percent of Children Children Children Served Service Served Served Service Service Served Service Service Service Served Service Se	Children Served Primarily	in Natural Envi	ronment w/IFS	SP: 06/30/ 0)5	97.30%		97.89%	92.46%
Total Amount Paid on behalf of Children Served: \$206,458.43 Countywide Average Paid on Behalf of Each Child Served: \$2,789.98 V. Number of Children Annualized Claims Paid Top 5% Middle 90% Bottom 5% 1 48 25 Number of Children Served Served VI. Race Information White/Not Hispanic: 71 95.95% African-American/Not Hispanic: 2 2.70% Hispanic: 0 0.00% American Indian/Alaskan Native: 0 0.00% Asian/Pacific Islander: 1 1.35% Other race: 0 0.00% Multi-Racial: 0 0.00% Multi-Racial: 0 0.00% VII. Children Receiving Each Service Type Number of Children Receiving Receiving Served Assistive Technology: 4 5.41% 7.27% Other Services: 0 0.00%	Children w/Referral to IFS	SP 45+ Days: (04/01/05 - 06/	/30/05	0				
Total Amount Paid on behalf of Children Served: \$206,458.43 Countywide Average Paid on Behalf of Each Child Served: \$2,789.98 V. Number of Children Annualized Claims Paid Top 5% Middle 90% Bottom 5% 1 48 25 Number of Children Served Served VI. Race Information VI. Race Information White/Not Hispanic: 71 95.95% African-American/Not Hispanic: 2 2.70% Hispanic: 0 0.00% American Indian/Alaskan Native: 0 0.00% Asian/Pacific Islander: 1 1.35% Other race: 0 0.00% Multi-Racial: 0 0.00% Multi-Racial: 0 0.00% VII. Children Receiving Each Service Type Number of Children Receiving Receiving Served Assistive Technology: 4 5.41% 7.27% Other Services: 0 0.00%	IV. Claims Data								
V. Number of Children Annualized Claims Paid Top 5% Middle 90% 48 25 Number of Children Annualized Claims Paid Number of Children Children Children Served VI. Race Information VI. Percent On		aalf of Children	Sonrod:	¢206.4	50 12				
V. Number of Children Annualized Claims Paid Top 5% Middle 90% Bottom 5% 1 48 25 Number of Children Children Children Served Served White/Not Hispanic: 71 95.95% African-American/Not Hispanic: 2 2.70% Hispanic: 0 0.00% American Indian/Alaskan Native: 0 0.00% Asian/Pacific Islander: 1 1.35% Other race: 0 0.00% Multi-Racial: 0 0.00% VII. Children Receiving Each Service Type Number of Children Receiving Each Service Service Assistive Technology: 4 5.41% 7.27% Other Services: 0 0.00%									
Number of Children Served Service				7-,-					
Number of Children Children Served Served Service Served Service Served Service Served Service Se	V. Number of Children	Annualized Cla	aims Paid	7	-				
Children Served Served Served					1	48	25		
VI. Race Information Served Served White/Not Hispanic: 71 95.95% African-American/Not Hispanic: 2 2.70% Hispanic: 0 0.00% American Indian/Alaskan Native: 0 0.00% Asian/Pacific Islander: 1 1.35% Other race: 0 0.00% Multi-Racial: 0 0.00% VII. Children Receiving Each Service Type State Receiving Average Service Number of Children Receiving Served Service Percent Receiving Served Service Assistive Technology: 4 5.41% 7.27% Other Services: 0 0.00%									
White/Not Hispanic: 71 95.95% African-American/Not Hispanic: 2 2.70% Hispanic: 0 0.00% American Indian/Alaskan Native: 0 0.00% Asian/Pacific Islander: 1 1.35% Other race: 0 0.00% Multi-Racial: 0 0.00% VII. Children Receiving Each Service Type Number of Children Receiving Served Service Average Assistive Technology: 4 5.41% 7.27% Other Services: 0 0.00%	// Dans Information								
African-American/Not Hispanic: Hispanic: O O O.00% American Indian/Alaskan Native: O O O.00% Asian/Pacific Islander: O O O.00% Multi-Racial: O O O.00% Multi-Racial: O O O.00% Multi-Racial: Number of Children Receiving Each Service Type Number of Children Receiving Service Assistive Technology: Assistive									
Hispanic: 0 0.00%	•								
American Indian/Alaskan Native: Asian/Pacific Islander: O 0.00% Asian/Pacific Islander: 1 1.35% Other race: O 0.00% Multi-Racial: O 0.00% VII. Children Receiving Each Service Type Number of Children Receiving Service Receiving Service Receiving Service Assistive Technology: 4 5.41% 7.27% Other Services: O 0.00%		panic:							
Asian/Pacific Islander: Other race: 0 0.00% Multi-Racial: 0 0.00% VII. Children Receiving Each Service Type Number of Percent State Children Receiving Average Service Assistive Technology: 4 5.41% 7.27% Other Services: 0 0.00%	•								
Other race: Multi-Racial: 0 0.00% 0 0.00% VII. Children Receiving Each Service Type Number of Children Receiving Served Service Assistive Technology: 4 5.41% 7.27% Other Services: 0 0.00% Number of Percent Receiving Service Othildren Receiving Service Other Services: 0 0.00%		Native:							
Multi-Racial: 0 0.00% VII. Children Receiving Each Service Type Number of Children Receiving Served Service Assistive Technology: 4 5.41% 7.27% Other Services: 0 0.00%									
VII. Children Receiving Each Service Type Number of Children Receiving Served Service Number of Children Receiving Service Number of Children Receiving Service Number of Children Receiving Receiving Service Service Service Number of Children Receiving Receiving Service Number of Children Receiving Receiving Service Number of Children Receiving Receiving Service Number of Children Receiving Receiving Number of Children Receiving Receiving Number of Children Receiving Receiving Number of Children Receiving Receiving Number of Children Receiving Receiving Number of Children Number of Children Number of Children Receiving Number of Children Num									
Number of Children ServedPercent Receiving ServiceState AverageNumber of Children Receiving ServicePercent Receiving Receiving ServiceAssistive Technology:45.41%7.27%Other Services:00.00%	Multi-Racial:				0	0.00%			
Children Receiving Average Children Receiving Served Service Service Assistive Technology: 4 5.41% 7.27% Other Services: 0 0.00%	/II. Children Receiving E		ype						
Served Service Service Served Service Assistive Technology: 4 5.41% 7.27% Other Services: 0 0.00%									State
Assistive Technology: 4 5.41% 7.27% Other Services: 0 0.00%				Average					Average
. ;	Assisting Tables - Law			7.070/	O41	Camilar			0.700
Audiology: 25 35.14% 17.84% Physical Therapy: 23 31.08%									
Developmental Them: 20 F4.250/ 40.040/ Development	Audiology:	26			Physic	aı ınerapy:	23		35.98%

Source: First Steps Sidehatch Database

48.94%

0.00%

0.87%

0.00%

0.31%

3.92%

35.02%

Psychology:

Social Work:

Vision:

Speech Therapy:

Transportation:

Service Coordination:

0

57

0

45

0

2

0.00%

77.03%

0.00%

60.81%

0.00%

2.70%

1.83%

91.17%

1.00%

54.77%

0.06%

0.30%



Assistive Technology:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Audiology:

Medical:

Nursing:

Nutrition:

1

2

17

0

0

0

0

1

5

3.23%

6.45%

54.84%

0.00%

0.00%

0.00%

0.00%

3.23%

16.13%

Indiana Family And Social Services Administration First Steps

Pulaski County Profile Report

Reporting Period: 07/01/04 - 06/30/05

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	13,815 512 38			Percent of Cluster Population 3.69% 3.23% 3.45%	Percent of State Population 0.23% 0.20% 0.19%
	Number of Children	Percent of Children	Percent County Target		
II. Cumulative child enrollment age as o 06/01/05	Served	Served	Population		
0 to 1 Year Olds:	6	19.35%	4.17%		
Total Number of Children Served:	31		6.05%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	11.1			13.6	14.3
Average Days from Referral to IFSP:	43.0			35.9	35.6
Children moving to Preschool Special Education:	5	16.13%		11.53%	11.50%
Exiting Children Under 3, Services No Longer Needed:	3	9.68%		8.08%	7.27%
Eligible Children who declined services:	0	0.00%		3.13%	2.09%
Children Served Primarily in Natural Environment w/IFSP:		100.00%		89.89%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/	05 0				
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served:	\$71,006.65 : \$2,290.54				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 20	Bottom 5%		
VI. Race Information	Number of Children Served	Percent of Children Served			
White/Not Hispanic:	29	93.55%			
African-American/Not Hispanic:	1	3.23%			
Hispanic:	0	0.00%			
American Indian/Alaskan Native: Asian/Pacific Islander:	0	0.00%			
Other race:	0	0.00% 0.00%			
Multi-Racial:	0 1	3.23%			
VII. Children Receiving Each Service Type					
	State verage		Number of Children Served	f Percent Receiving Service	State Average

Source: First Steps Sidehatch Database

7.27%

17.84%

48.94%

0.00%

0.87%

0.00%

0.31%

3.92%

35.02%

Other Services:

Psychology:

Social Work:

Vision:

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

0

14

1

30

0

13

0

0

0.00%

45.16%

3.23%

96.77%

0.00%

0.00%

0.00%

41.94%

0.72%

35.98%

1.83%

1.00%

54.77%

0.06%

0.30%

91.17%



Nutrition:

Occupational Ther:

Indiana Family And Social Services Administration First Steps

Putnam County Profile Report

Reporting Period: 07/01/04 - 06/30/05

I. Population Information County Population (U.S. O Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	Census Bureau)	:		6,296 1,258 89			Percent of Cluster Population 14.03% 13.03% 13.87%	Percent of State Population 0.59% 0.49% 0.45%
Low Birth Weight (10B11).	•						10.07 70	0.407
II. Cumulative child enro 0 to 1 Year Olds: Total Number of Children		o 06 /01/05	Chile	per of dren rved 12 100	Percent of Children Served 12.00%	Percent County Target Population 2.96% 7.95%		
III. Enrollment / Termina	tion Informatio	an .					Cluster	Stat
		,,,,		45.0				
Average Days from Referral (•			15.8			14.2	14.
Average Days from Refer		uootion:		34.0	6.000/		35.4	35. 11.50 ⁹
Children moving to Prescl Exiting Children Under 3,	•			6 3	6.00%		9.24%	7.279
Eligible Children who decl		nger needed:		3 1	3.00% 1.00%		6.80% 1.62%	2.099
Children Served Primarily		ronmont w/IES	D. 06/20/0	•	88.89%		93.94%	92.469
Children w/Referral to IFS				0	00.09%		93.94 70	92.40
IV. Claims Data Total Amount Paid on beh			\$253,87					
Countywide Average Paid			· · · · · · · · · · · · · · · · · · ·					
V. Number of Children	Annualized Cla	ims Paid	T	op 5% 1	Middle 90% 65			
VI. Race Information			C	ımber of hildren Served	Percent of Children Served			
White/Not Hispanic:				96	96.00%			
African-American/Not His	panic:			1	1.00%			
Hispanic:				0	0.00%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				1	1.00%			
Other race:				0	0.00%			
Multi-Racial:				2	2.00%			
VII. Children Receiving E	ach Service Ty	/pe						
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served		State Average
Assistive Technology:	6	6.00%	7.27%	Other	Services:	0	0.00%	0.729
Audiology:	4	4.00%	17.84%	Physic	al Therapy:	29	29.00%	35.98
Developmental Ther:	71	71.00%	48.94%	Psycho	ology:	0	0.00%	1.839
Health Services:	0	0.00%	0.00%	Service	e Coordination	n: 97	97.00%	91.17
Interpreter Services:	0	0.00%	0.87%	Social	Work:	0	0.00%	1.00
Medical:	0	0.00%	0.00%	Speec	h Therapy:	43	43.00%	
Nursing:	0	0.00%	0.31%		ortation:	0	0.00%	
NI: staiti a.a.	4	4 000/	2.020/	1/:-:	_	•	0.000/	0.00

Source: First Steps Sidehatch Database

3.92%

35.02%

Vision:

0

0.00%

0.30%

1

36

1.00%

36.00%



Randolph County Profile Report

Reporting Period: 07/01/04 - 06/30/05

I. Population Information					Percent of Cluster Population	Percent of State Population
County Population (U.S. Census Bureau):	27,2	56			5.39%	0.44%
Age 0 to 3 (ISDH):	1,03	34			5.46%	0.40%
Low Birth Weight (ISDH):	{	83			5.37%	0.42%
II. Cumulative child enrollment age as o 06/01/05	Number Childrer Served	1	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds:	001100	4	4.88%	1.19%		
Total Number of Children Served:	8	32		7.93%		
III. Enrollment / Termination Information					Cluster	State
Average Age at Referral (in Months):	14	4.1			13.3	14.3
Average Days from Referral to IFSP:	34	4.0			36.4	35.6
Children moving to Preschool Special Education:		7	8.54%		13.36%	11.50%
Exiting Children Under 3, Services No Longer Needed:		4	4.88%		6.86%	7.27%
Eligible Children who declined services:		1	1.22%		1.17%	2.09%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/		0	100.00%		97.57%	92.46%
IV. Claims Data						
Total Amount Paid on behalf of Children Served:	\$190,072.3	1				
Countywide Average Paid on Behalf of Each Child Served						
V. Number of Children Annualized Claims Paid	Top {	5% 1	Middle 90% 53			
VI. Race Information	Numb Child Serv	ren	Percent of Children Served			
White/Not Hispanic:		78	95.12%			
African-American/Not Hispanic:		1	1.22%			
Hispanic:		2	2.44%			
American Indian/Alaskan Native:		0	0.00%			
Asian/Pacific Islander:		0	0.00%			
Other race:		0	0.00%			
Multi-Racial:		1	1.22%			

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	5	6.10%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	7	8.54%	17.84%	Physical Therapy:	20	24.39%	35.98%
Developmental Ther:	47	57.32%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	74	90.24%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	1	1.22%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	40	48.78%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	3	3.66%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	11	13.41%	35.02%				



Medical:

Nursing:

Nutrition:

Occupational Ther:

Indiana Family And Social Services Administration First Steps

Ripley County Profile Report

Reporting Period: 07/01/04 - 06/30/05

							Percent of Cluster	Percent of State
I. Population Information			_				Population	Population
County Population (U.S. (Census Bureau)	:		27,066			13.83%	0.44%
Age 0 to 3 (ISDH):				1,148			15.30%	0.44%
Low Birth Weight (ISDH):	:			83			15.83%	0.42%
II. Cumulative child enro	ollment age as	0.06/01/05	Chil	ber of dren	Percent of Children	Percent County Target		
0 to 1 Year Olds:	milent age as	0 00/01/00	Sei	rved 12	Served 18.18%	Population 3.15%		
Total Number of Children	Served:			66	10.10%	5.75%		
III. Enrollment / Termina	tion Informatio	on					Cluster	State
Average Age at Referral (in Months):			14.8			15.7	14.3
Average Days from Refer				33.0			34.1	35.
Children moving to Prescl	hool Special Ed	ucation:		14	21.21%		13.07%	11.50%
Exiting Children Under 3,	Services No Lo	nger Needed:		7	10.61%		8.66%	7.27%
Eligible Children who decl				0	0.00%		0.51%	2.09%
Children Served Primarily				5	100.00%		97.24%	92.46%
Children w/Referral to IFS	SP 45+ Days: ()4/01/05 <i>-</i> 06/	30/05	0				
IV. Claims Data								
Total Amount Paid on beh Countywide Average Paid			\$153,93 red: \$2,33	34.87 32.35				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5% 1	Middle 90% 40			
						23)	
				umber of Children	Percent of Children			
/I. Race Information			_	Served	Served			
White/Not Hispanic:			`	63	95.45%			
African-American/Not His	nanio:			0	0.00%			
Amcan-American/Not Fils Hispanic:	pariic.			0	0.00%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:	ivative.			1	1.52%			
Other race:				0	0.00%			
Multi-Racial:				2	3.03%			
/II. Children Receiving E	ach Service Ty	/pe						
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served		State Average
Assistive Technology:	4	6.06%	7.27%	Other	Services:	0	0.00%	0.729
Audiology:	8	12.12%	17.84%		al Therapy:	15	22.73%	35.98%
Developmental Ther:	27	40.91%	48.94%	Psycho		0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service	e Coordination	n: 66	100.00%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social	Work:	0	0.00%	1.00%
Madical	0	0.000/	0.000/	0	L Th	27	EC 000/	E 4 770

Source: First Steps Sidehatch Database

0.00%

0.31%

3.92%

35.02%

Speech Therapy:

Transportation:

Vision:

37

0

0

56.06%

0.00%

0.00%

54.77%

0.06%

0.30%

0

0

0

9

0.00%

0.00%

0.00%

13.64%



Nursing:

Nutrition:

Occupational Ther:

Indiana Family And Social Services Administration First Steps

Rush County Profile Report

Reporting Period: 07/01/04 - 06/30/05

I. Population Information							Percent of Cluster	Percent of State Population
County Population (U.S. C		١٠	1:	8,080			-	0.30%
Age 0 to 3 (ISDH):	ociisus Durcau,	<i>)</i> .	1,	742				0.29%
Low Birth Weight (ISDH):				58		Cluster Population 11.95% 12.61% 13.58% Cent of ildren County Target Population 17.02% 3.09% 6.33% Cluster 13.6 34.8 2.13% 2.13% 5.05% 4.26% 2.19% 00.00% 95.74% Cluster 13.6 34.8 2.13% 12.12% 2.13% 5.05% 4.26% 2.19% 00.00% 95.74% Cluster 13.6 34.8 12.12% 2.13% 6.00% 95.74% Cluster 13.6 34.8 12.12% 2.13% 6.00% 95.74% Cluster 13.6 34.8 12.12% 2.13% 6.00% 95.74% Cluster 13.6 34.8 12.12% 6.05% 6.33% Cluster 13.6 34.8 12.12% 6.00% 6.00% 95.74% 6.13% 6.00%	0.29%	
Zow Birth Weight (10B11).							10.0070	0.207
			Numb Child		Percent of Children			
II. Cumulative child enro	Ilment age as	o 06/01/05		ved	Served			
0 to 1 Year Olds:				8	17.02%	-		
Total Number of Children	Served:			47		6.33%		
III. Enrollment / Termina	tion Information	on					Cluster	Stat
Average Age at Referral (i	in Months):			13.4			13.6	14.3
Average Days from Referi	•			35.0				35.
Children moving to Presch		lucation:		1	2.13%		12.12%	11.50%
Exiting Children Under 3,	Services No Lo	nger Needed:		1	2.13%		5.05%	7.27%
Eligible Children who decl	ined services:			2	4.26%		2.19%	2.09%
Children Served Primarily	in Natural Envi	ronment w/IFS	P: 06/30/0	5	100.00%		95.74%	92.469
Children w/Referral to IFS	P 45+ Days:	04/01/05 - 06/	30/05	0				
IV. Claims Data								
Total Amount Paid on beh	alf of Children	Served:	\$115,95	0.93				
Countywide Average Paid	on Behalf of E	ach Child Serv						
V. Number of Children A	Annualized Cla	aims Paid	To	op 5%	Middle 90%	6 Bottom 5º	%	
			•	1				
				mber of	Percent of			
				hildren	Children			
/I. Race Information			8	Served				
White/Not Hispanic:				45	95.74%			
African-American/Not Hisp	panic:			1				
Hispanic:				0				
American Indian/Alaskan	Native:			0				
Asian/Pacific Islander:				0				
Other race:				0				
Multi-Racial:				1	2.13%			
/II. Children Receiving E			.					
	Number of	Percent	State					State
	Children Served	Receiving Service	Average					Average
Assistive Technology:	0	0.00%	7.27%	Other	Services:			0.729
Audiology:	9	19.15%	17.84%		al Therapy:			
Developmental Ther:	22	46.81%	48.94%	Psycho				
Health Services:	0	0.00%	0.00%	-	e Coordination			
Interpreter Services:	0	0.00%	0.87%	Social				
Medical:	0	0.00%	0.00%		h Therapy:			
Nursing:	0	0.0070	0.0070	-	ortotion:	24		

Source: First Steps Sidehatch Database

0.31%

3.92%

35.02%

Transportation:

Vision:

0

0

0.00%

0.00%

0.06%

0.30%

0

0

17

0.00%

0.00%

36.17%



St. Joseph County Profile Report

Reporting Period: 07/01/04 - 06/30/05

I. Population Information				Percent of Cluster Population	Percent of State Population
County Population (U.S. Census Bureau):	266,437			41.67%	4.35%
Age 0 to 3 (ISDH):	11,693			39.07%	4.51%
Low Birth Weight (ISDH):	858			41.34%	4.36%
II. Cumulative child enrollment age as o 06/01/05	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds:	160	17.92%	4.15%		
Total Number of Children Served:	893		7.64%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	12.8			13.6	14.3
Average Days from Referral to IFSP:	33.0			37.3	35.6
Children moving to Preschool Special Education:	102	11.42%		11.37%	11.50%
Exiting Children Under 3, Services No Longer Needed:	88	9.85%		10.23%	7.27%
Eligible Children who declined services:	11	1.23%		2.18%	2.09%
Children Served Primarily in Natural Environment w/IFSP:	06/30/05	86.36%		85.77%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30	/ 05 1				

IV. Claims Data

Total Amount Paid on behalf of Children Served: \$2,311,477.82 Countywide Average Paid on Behalf of Each Child Served: \$2,588.44

V. Number of Children Annualized Claims Paid	Top 5% 7	Middle 90% 541	Bottom 5% 345	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	608	68.09%		
African-American/Not Hispanic:	152	17.02%		
Hispanic:	71	7.95%		
American Indian/Alaskan Native:	2	0.22%		
Asian/Pacific Islander:	17	1.90%		
Other race:	0	0.00%		
Multi-Racial:	43	4.82%		

VII. Children Receiving Each Service Type

-	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	45	5.04%	7.27%	Other Services:	12	1.34%	0.72%
Audiology:	212	23.74%	17.84%	Physical Therapy:	283	31.69%	35.98%
Developmental Ther:	490	54.87%	48.94%	Psychology:	53	5.94%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	791	88.58%	91.17%
Interpreter Services:	25	2.80%	0.87%	Social Work:	20	2.24%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	349	39.08%	54.77%
Nursing:	1	0.11%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	77	8.62%	3.92%	Vision:	1	0.11%	0.30%
Occupational Ther:	304	34.04%	35.02%				



Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Medical:

Nursing:

Nutrition:

55

0

0

0

2

1

23

71.43%

0.00%

0.00%

0.00%

2.60%

1.30%

29.87%

Indiana Family And Social Services Administration First Steps

Scott County Profile Report

Reporting Period: 07/01/04 - 06/30/05

							Percent of	Percent of
I. Population Information	n						Cluster Population	State Population
County Population (U.S. (2	23,240			8.16%	0.389
Age 0 to 3 (ISDH):	ochous Bureau,	'•	_	957			8.56%	0.37%
Low Birth Weight (ISDH):				76			9.33%	0.39%
	•						0.0070	0.007
				ber of dren	Percent of	Percent		
II. Cumulative child enro	ollment age as	o 06/01/05		rved	Children Served	County Target Population		
0 to 1 Year Olds:	_			11	14.29%	3.63%		
Total Number of Children	Served:			77		8.05%		
III. Enrollment / Termina	tion Information	on					Cluster	State
Average Age at Referral (in Months):			15.6			15.0	14.3
Average Days from Refer				35.0			34.1	35.0
Children moving to Prescl		ucation:		13	16.88%		16.76%	11.50%
Exiting Children Under 3,	•			4	5.19%		6.12%	7.27%
Eligible Children who dec	lined services:			2	2.60%		2.26%	2.09%
Children Served Primarily	in Natural Envi	ronment w/IFS	P: 06/30/0	5	82.61%		94.19%	92.46%
Children w/Referral to IFS	SP 45+ Days:	04/01/05 - 06/	30/05	0				
IV. Claims Data								
Total Amount Paid on beh	nalf of Children	Served:	\$210,5	41 19				
Countywide Average Paid				34.30				
V. Number of Children	Annualized Cla	ims Paid	T	op 5%	Middle 90%	Bottom 5%	′ о	
				1	52	24		
				umber of	Percent of			
VII. Dans Information				Children	Children			
/I. Race Information				Served	Served			
White/Not Hispanic:				74	96.10%			
African-American/Not His	panic:			3	3.90%			
Hispanic:				0	0.00%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				0	0.00%			
/II. Children Receiving E		-	0454-			Ni	f Dans	04-4-
	Number of Children	Percent Receiving	State			Number o Children	f Percent Receiving	State Average
	Served	Service	Average			Served	Service	Average
Assistive Technology:	1	1.30%	7.27%	Other S	Services:	0	0.00%	0.72%
Audiology:	20	25.97%	17.84%		al Therapy:	21	27.27%	
				, 5.0			,	20.007

Source: First Steps Sidehatch Database

48.94%

0.00%

0.87%

0.00%

0.31%

3.92%

35.02%

Psychology:

Social Work:

Vision:

Speech Therapy:

Transportation:

Service Coordination:

1

70

0

11

1

0

1.30%

90.91%

0.00%

14.29%

1.30%

0.00%

1.83%

1.00%

54.77%

0.06%

0.30%

91.17%



Nutrition:

Occupational Ther:

Indiana Family And Social Services Administration First Steps

Shelby County Profile Report

Reporting Period: 07/01/04 - 06/30/05

I. Population Informatio County Population (U.S. O Age 0 to 3 (ISDH): Low Birth Weight (ISDH)	Census Bureau)	:		3,807 1,830 148			Percent of Cluster Population 28.95% 31.11% 34.76%	Percent of State Population 0.72% 0.71% 0.75%
			Numi	ber of	Percent of	Percent		
		00/04/05	Chil	dren	Children	County Target		
II. Cumulative child enro	ollment age as	0 06/01/05	Se	rved	Served	Population		
0 to 1 Year Olds: Total Number of Children	Served:			30 196	15.31%	5.03% 10.71%		
								0.
III. Enrollment / Termina		on					Cluster	Sta
Average Age at Referral (13.2			13.6	14.		
Average Days from Refer				31.0			34.8	35
Children moving to Presc	•			18	9.18%		12.12%	11.50
Exiting Children Under 3,		nger Needed:		6	3.06%		5.05%	7.27
Eligible Children who dec				6	3.06%		2.19%	2.09
Children Served Primarily Children w/Referral to IFS				5 0	93.10%		95.74%	92.46
IV. Claims Data								
Total Amount Paid on bel Countywide Average Paid			\$522,04 ed: \$2,66	10.81 63.47				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5%	Middle 90%	6 Bottom 5%	6	
				2	132	62	2	
VI. Race Information			C	ımber of hildren Served	Percent of Children Served			
White/Not Hispanic:				166	84.69%			
African-American/Not His	panic:			3	1.53%			
Hispanic:				12	6.12%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				3	1.53%			
Other race:				0	0.00%			
Multi-Racial:				12	6.12%			
/II. Children Receiving E	ach Service Ty	/pe						
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served	f Percent Receiving Service	State Average
Assistive Technology:	10	5.10%	7.27%	Other S	Services:	2	1.02%	0.72
Audiology:	23	11.73%	17.84%	Physic	al Therapy:	82	41.84%	35.98
Developmental Ther:	89	45.41%	48.94%	Psycho	ology:	0	0.00%	1.83
Health Services:	0	0.00%	0.00%	Service	e Coordination	n: 184	93.88%	91.17
Interpreter Services:	2	1.02%	0.87%	Social	Work:	2	1.02%	1.00
Medical:	0	0.00%	0.00%	Speech	n Therapy:	101	51.53%	54.77
Nursing:	0	0.00%	0.31%	Transp	ortation:	0	0.00%	0.06
		C 400/	2.020/					

Source: First Steps Sidehatch Database

3.92%

35.02%

Vision:

12

105

6.12%

53.57%

0.00%

0.30%



Spencer County Profile Report

Reporting Period: 07/01/04 - 06/30/05

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	20,335 764 62			Percent of Cluster Population 5.41% 5.30% 5.64%	Percent of State Population 0.33% 0.29% 0.31%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as o 06/01/05	Children	Children	County Target		
0 to 1 Year Olds:	Served 7	Served 17.07%	Population 2.70%		
Total Number of Children Served:	41	17.07%	5.37%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	17.0			15.5	14.3
Average Days from Referral to IFSP:	38.0			36.5	35.6
Children moving to Preschool Special Education:	2	4.88%		5.98%	11.50%
Exiting Children Under 3, Services No Longer Needed:	0	0.00%		8.75%	7.27%
Eligible Children who declined services:	0	0.00%		1.70%	2.09%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/0		100.00%		97.89%	92.46%
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$77,848.63				
Countywide Average Paid on Behalf of Each Child Served:	\$1,898.75				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 25			
VI. Race Information	Number of Children Served	Percent of Children Served			
White/Not Hispanic:	40	97.56%			
African-American/Not Hispanic:	0	0.00%			
Hispanic:	1	2.44%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	0	0.00%			
Other race:	0	0.00%			
Multi-Racial:	0	0.00%			
VII. Children Receiving Each Service Type					
	State verage		Number o Children		State Average

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	4.88%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	10	24.39%	17.84%	Physical Therapy:	8	19.51%	35.98%
Developmental Ther:	14	34.15%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	36	87.80%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	33	80.49%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	8	19.51%	35.02%				



Starke County Profile Report

Reporting Period: 07/01/04 - 06/30/05

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	22,803 937 60			Percent of Cluster Population 6.09% 5.91% 5.44%	Percent of State Population 0.37% 0.36% 0.30%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as o 06/01/05	Children	Children	County Target		
0 to 1 Year Olds:	Served 5	Served 13.89%	Population 1.54%		
Total Number of Children Served:	36	13.09%	3.84%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	16.4			13.6	14.3
Average Days from Referral to IFSP:	36.0			35.9	35.6
Children moving to Preschool Special Education:	1	2.78%		11.53%	11.50%
Exiting Children Under 3, Services No Longer Needed:	1	2.78%		8.08%	7.27%
Eligible Children who declined services:	3	8.33%		3.13%	2.09%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/0		100.00%		89.89%	92.46%
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$66,514.19				
Countywide Average Paid on Behalf of Each Child Served:	\$1,847.62				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 20			
VI. Race Information	Number of Children Served	Percent of Children Served			
	32	88.89%			
White/Not Hispanic: African-American/Not Hispanic:	32 0	0.00%			
Hispanic:	0	0.00%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	1	2.78%			
Other race:	0	0.00%			
Multi-Racial:	3	8.33%			
VII. Children Receiving Each Service Type					
	State verage		Number o Children		State Average

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	11.11%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	3	8.33%	17.84%	Physical Therapy:	10	27.78%	35.98%
Developmental Ther:	18	50.00%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	34	94.44%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	15	41.67%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	1	2.78%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	4	11.11%	35.02%				



Interpreter Services:

Occupational Ther:

Medical:

Nursing:

Nutrition:

0

0

0

1

31

0.00%

0.00%

0.00%

1.02%

31.63%

Indiana Family And Social Services Administration First Steps

Steuben County Profile Report

Reporting Period: 07/01/04 - 06/30/05

							Percent of Cluster	Percent of State
I. Population Information	n						Population	Population
County Population (U.S. C	Census Bureau)):	3	3,571			5.25%	0.55%
Age 0 to 3 (ISDH):				1,291			4.31%	0.50%
Low Birth Weight (ISDH):				97			4.68%	0.49%
II. Cumulative child enro	llment age as	o 06/01/05	Chile	ber of dren rved	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds:	· ·		OCI	16	16.33%	3.45%		
Total Number of Children	Served:			98	10.0070	7.59%		
III. Enrollment / Terminat	tion Information	on					Cluster	State
Average Age at Referral (i	n Months):			13.4			13.6	14.3
Average Days from Referr				41.0			37.3	35.6
Children moving to Presch	nool Special Ed	ucation:		8	8.16%		11.37%	11.50%
Exiting Children Under 3,	Services No Lo	nger Needed:		5	5.10%		10.23%	7.27%
Eligible Children who decl	ined services:			2	2.04%		2.18%	2.09%
Children Served Primarily				5	89.83%		85.77%	92.46%
Children w/Referral to IFS	P 45+ Days: (04/01/05 - 06/	30/05	0				
IV. Claims Data								
Total Amount Paid on beh Countywide Average Paid			\$217,78 red: \$2,22					
V. Number of Children A	Annualized Cla	nims Paid	T	op 5%	Middle 90%	Bottom 5%	%	
				1	63	34	ļ .	
				ımber of	Percent of			
			_	hildren	Children			
VI. Race Information			,	Served	Served			
White/Not Hispanic:				88	89.80%			
African-American/Not Hisp	panic:			1	1.02%			
Hispanic:				6	6.12%			
American Indian/Alaskan I	Native:			0	0.00%			
Asian/Pacific Islander:				2	2.04%			
Other race: Multi-Racial:				0 1	0.00% 1.02%			
				1	1.02%			
VII. Children Receiving E	_	-	Ctata			Numbere	of Doroont	Ctata
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served		State Average
Assistive Technology:	11	11.22%	7.27%	Other	Services:	0	0.00%	0.72%
Audiology:	26	26.53%	17.84%	Physic	al Therapy:	38	38.78%	35.98%
Developmental Ther:	50	51.02%	48.94%	Psycho		0	0.00%	
Health Services:	0	0.00%	0.00%	Service	e Coordination	n: 89	90.82%	91.17%

Source: First Steps Sidehatch Database

0.87%

0.00%

0.31%

3.92%

35.02%

Social Work:

Vision:

Speech Therapy:

Transportation:

0

40

0

0

0.00%

40.82%

0.00%

0.00%

1.00%

54.77%

0.06%

0.30%



Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Medical:

Nursing:

Nutrition:

Indiana Family And Social Services Administration First Steps

Sullivan County Profile Report

Reporting Period: 07/01/04 - 06/30/05

							Percent of	Percent o
							Cluster	State
l. Population Information							Population	Populatio
County Population (U.S. 0	Census Bureau)	:	2	21,781			7.72%	0.36
Age 0 to 3 (ISDH):				775			7.24%	0.309
Low Birth Weight (ISDH):	:			80			10.11%	0.41%
				nber of	Percent of	Percent		
II. Cumulative child enro	ollment age as	0.06/01/05	_	ildren	Children	County Target		
0 to 1 Year Olds:	mionic ago ao	0 00/0 // 00	36	erved 9	Served 13.85%	Population 3.40%		
Total Number of Children	Sonrod:			65	13.05%	8.39%		
Total Number of Children	Serveu.			05		0.39%		
III. Enrollment / Termina	tion Informatio	on					Cluster	Stat
Average Age at Referral (in Months):			12.1			12.6	14.
Average Days from Refer	ral to IFSP:			34.0			33.5	35.
Children moving to Presch	•			6	9.23%		7.06%	11.50%
Exiting Children Under 3,		nger Needed:		4	6.15%		9.09%	7.27%
Eligible Children who dec				1	1.54%		2.99%	2.09%
Children Served Primarily				05	100.00%		93.43%	92.469
Children w/Referral to IFS	SP 45+ Days: ()4/01/05 <i>-</i> 06/	/30/05	0				
IV. Claims Data								
Total Amount Paid on beh	nalf of Children	Served:	\$218,3	65.42				
Countywide Average Paid	on Behalf of E	ach Child Serv		359.47				
V. Number of Children	Annualized Cla	ims Paid	٦	Гор 5%	Middle 90%	Bottom 5%	6	
				1	43	21		
				umber of	Percent of			
VI. Race Information				Children Served	Children Served			
White/Not Hispanic:				65	100.00%			
African-American/Not His	nanic [.]			0	0.00%			
Hispanic:	parilo.			0	0.00%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:	rtauvo.			0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				0	0.00%			
/II. Children Receiving E	ach Service Ty	/pe						
	Number of	Percent	State			Number o	f Percent	State
	Children Served	Receiving Service	Average			Children Served	Receiving Service	Average
Assistive Technology:	4	6.15%	7.27%	Other	Services:	0	0.00%	0.729
Audiology:	3	4.62%	17.84%		al Therapy:	41	63.08%	
D	00	00.000/	10.0170	, 5			0.000/	4.000

Source: First Steps Sidehatch Database

48.94%

0.00%

0.87%

0.00%

0.31%

3.92%

35.02%

Psychology:

Social Work:

Vision:

Speech Therapy:

Transportation:

Service Coordination:

0

57

0

33

1

0

0.00%

87.69%

0.00%

50.77%

1.54%

0.00%

1.83%

1.00%

54.77%

0.06%

0.30%

91.17%

60.00%

0.00%

0.00%

0.00%

0.00%

4.62%

41.54%

39

0

0

0

0

3



Nursing:

Nutrition:

Occupational Ther:

Indiana Family And Social Services Administration First Steps

Switzerland County Profile Report

Reporting Period: 07/01/04 - 06/30/05

I. Population Information County Population (U.S. C Age 0 to 3 (ISDH):		r.		9,314 315			Percent of Cluster Population 4.76% 4.20%	Percent of State Population 0.15% 0.12%
Low Birth Weight (ISDH):				18			3.43%	0.09%
				ber of dren	Percent of Children	Percent County Target		
II. Cumulative child enro	Ilment age as	o 06/01/05	_	rved	Served	Population		
0 to 1 Year Olds:				1	4.00%	0.98%		
Total Number of Children	Served:			25		7.94%		
III. Enrollment / Termina	tion Informatio	on					Cluster	State
Average Age at Referral (in Months):			13.0			15.7	14.3
Average Days from Refer	ral to IFSP:			34.0			34.1	35.6
Children moving to Presch				0	0.00%		13.07%	11.50%
Exiting Children Under 3,		nger Needed:		1	4.00%		8.66%	7.27%
Eligible Children who decl				0	0.00%		0.51%	2.09%
Children Served Primarily Children w/Referral to IFS				5 0	88.24%		97.24%	92.46%
- Children Wilteren College	10 Days.							
IV. Claims Data								
Total Amount Paid on beh			\$57,52					
Countywide Average Paid	on Behalf of E	ach Child Serv	ed: \$2,30	01.11				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5%	Middle 90%	Bottom 5 ^o	%	
				1	16		3	
			Nι	ımber of	Percent of			
			_	hildren	Children			
VI. Race Information			;	Served	Served			
White/Not Hispanic:				24	96.00%			
African-American/Not Hisp	panic:			0	0.00%			
Hispanic:	.			0	0.00%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander: Other race:				0	0.00% 0.00%			
Multi-Racial:				0 1	4.00%			
VII. Children Receiving E	ach Service T	/ne		<u>'</u>	4.0070			
- I I I I I I I I I I I I I I I I I I I	Number of	Percent	State			Number o	of Percent	State
	Children Served	Receiving Service	Average			Children Served	Receiving	Average
Assistive Technology:	2	8.00%	7.27%	Other	Services:	0	0.00%	0.72%
Audiology:	1	4.00%	17.84%	Physic	al Therapy:	5	20.00%	35.98%
Developmental Ther:	23	92.00%	48.94%	Psycho		0	0.00%	1.83%
Health Services:	0	0.00%	0.00%		e Coordinatior	า: 25		
Interpreter Services:	0	0.00%	0.87%	Social		0		
Medical:	0	0.00%	0.00%	Speec	h Therapy:	4	16.00%	54.77%

Source: First Steps Sidehatch Database

0.31%

3.92%

35.02%

0.00%

0.00%

16.00%

Transportation:

Vision:

0

0

0.00%

0.00%

0.06%

0.30%

0

0



Tippecanoe County Profile Report

Reporting Period: 07/01/04 - 06/30/05

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	150,624 5,686 360			Percent of Cluster Population 54.33% 52.07% 50.52%	Percent of State Population 2.46% 2.19% 1.83%
II. Cumulative child enrollment age as o 06/01/05	Number of Children Served	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds:	47	10.24%	2.45%		
Total Number of Children Served:	459		8.07%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	16.4			15.4	14.3
Average Days from Referral to IFSP:	39.0			38.5	35.6
Children moving to Preschool Special Education:	82	17.86%		16.69%	11.50%
Exiting Children Under 3, Services No Longer Needed:	20	4.36%		5.24%	7.27%
Eligible Children who declined services:	14	3.05%		2.74%	2.09%
Children Served Primarily in Natural Environment w/IFSP:	06/30/05	90.91%		94.07%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/09	5 2				

Countywide Average Paid on Behalf of Each Child Served: \$2,911.41

V. Number of Children Annualized Claims Paid	Top 5% 5	Middle 90% 295	Bottom 5% 159	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	355	77.34%		
African-American/Not Hispanic:	21	4.58%		
Hispanic:	42	9.15%		
American Indian/Alaskan Native:	0	0.00%		
Asian/Pacific Islander:	9	1.96%		
Other race:	0	0.00%		
Multi-Racial:	32	6.97%		

VII. Children Receiving Each Service Type

Ç	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	43	9.37%	7.27%	Other Services:	11	2.40%	0.72%
Audiology:	97	21.13%	17.84%	Physical Therapy:	182	39.65%	35.98%
Developmental Ther:	274	59.69%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	430	93.68%	91.17%
Interpreter Services:	18	3.92%	0.87%	Social Work:	5	1.09%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	257	55.99%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	11	2.40%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	204	44.44%	35.02%				



Interpreter Services:

Occupational Ther:

Medical:

Nursing:

Nutrition:

0

0

0

1

28

0.00%

0.00%

0.00%

1.75%

49.12%

Indiana Family And Social Services Administration First Steps

Tipton County Profile Report

Reporting Period: 07/01/04 - 06/30/05

							Percent of Cluster	Percent of State
I. Population Information							Population	Population
County Population (U.S. 0	Census Bureau)	:	1	6,521			1.38%	0.27%
Age 0 to 3 (ISDH):				558			0.96%	0.22%
Low Birth Weight (ISDH):				35			0.73%	0.18%
				ber of	Percent of	Percent		
II. Cumulative child enro	ollment age as	0.06/01/05	_	dren	Children	County Target		
0 to 1 Year Olds:	milont ago ao	0 00/0 1/00	Se	rved 7	Served 12.28%	Population 3.72%		
Total Number of Children	Served:			57	12.20 /0	10.22%		
III. Enrollment / Termina	tion Informatio	on					Cluster	Stat
Average Age at Referral (in Months):			14.5			15.2	14.
Average Days from Refer				34.0			34.8	35.0
Children moving to Presci		ucation:		7	12.28%		11.51%	11.50%
Exiting Children Under 3,	•			4	7.02%		6.88%	7.27%
Eligible Children who decl				2	3.51%		1.92%	2.09%
Children Served Primarily	in Natural Envi	ronment w/IFS	SP: 06/30/0	5	100.00%		93.19%	92.46%
Children w/Referral to IFS	SP 45+ Days: (04/01/05 - 06/	30/05	0				
IV. Claims Data								
Total Amount Paid on bel Countywide Average Paid			\$168,30 red: \$2,95	02.16 52.67				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5% 1	Middle 90%			
			Nı	ımber of	Percent of			
				Children	Children			
/I. Race Information			;	Served	Served			
White/Not Hispanic:				51	89.47%			
African-American/Not His	panic:			1	1.75%			
Hispanic:				1	1.75%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				4	7.02%			
/II. Children Receiving E	ach Service Tv	/pe						
	Number of	Percent	State			Number o	f Percent	State
	Children Served	Receiving Service	Average			Children Served	Receiving Service	Average
Assistive Technology:	7	12.28%	7.27%	Other S	Services:	0	0.00%	0.72%
Audiology:	9	15.79%	17.84%		al Therapy:	28	49.12%	
Developmental Ther:	26	45.61%	48.94%	Psycho		0	0.00%	
Health Services:	0	0.00%	0.00%	-	e Coordination		80.70%	
Later and the Oracles of	-	0.000/	0.070/	0			0.000/	4.000

Source: First Steps Sidehatch Database

0.87%

0.00%

0.31%

3.92%

35.02%

Social Work:

Vision:

Speech Therapy:

Transportation:

0

35

0

0

0.00%

61.40%

0.00%

0.00%

1.00%

54.77%

0.06%

0.30%



Audiology:

Medical:

Nursing:

Nutrition:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

1

9

0

0

0

0

1

6

5.26%

0.00%

0.00%

0.00%

0.00%

5.26%

31.58%

47.37%

Indiana Family And Social Services Administration First Steps

Union County Profile Report

Reporting Period: 07/01/04 - 06/30/05

I. Population Informatio County Population (U.S. 0 Age 0 to 3 (ISDH): Low Birth Weight (ISDH)	Census Bureau):			7,353 233 18			Percent of Cluster Population 4.86% 3.96% 4.23%	Percent of State Population 0.12% 0.09% 0.09%
				ber of	Percent of	Percent		
II. Cumulative child enro	ollment age as o	06/01/05		ldren rved	Children Served	County Target Population		
0 to 1 Year Olds:	_			2	10.53%	3.03%		
Total Number of Children	Served:			19		8.15%		
III. Enrollment / Termina	tion Information	n					Cluster	State
Average Age at Referral (in Months):			10.2			13.6	14.3
Average Days from Refer	ral to IFSP:			37.0			34.8	35.6
Children moving to Presc	•			7	36.84%		12.12%	11.50%
Exiting Children Under 3,		iger Needed:		1	5.26%		5.05%	7.27%
Eligible Children who dec				0	0.00%		2.19%	2.09%
Children Served Primarily Children w/Referral to IFS				0	88.89%		95.74%	92.46%
IV. Claims Data Total Amount Paid on bel Countywide Average Paid			\$68,6 ed: \$3,6	73.03 14.37				
V. Number of Children	Annualized Clai	ms Paid	Т	op 5% 1	Middle 90%			
VI. Race Information			(umber of Children Served	Percent of Children Served			
White/Not Hispanic:				19	100.00%			
African-American/Not His	panic:			0	0.00%			
Hispanic:	•			0	0.00%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				0	0.00%			
VII. Children Receiving E								
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served	f Percent Receiving Service	State Average
Assistive Technology:	4	21.05%	7.27%	Other	Services:	0	0.00%	0.72%

Source: First Steps Sidehatch Database

17.84%

48.94%

0.00%

0.87%

0.00%

0.31%

3.92%

35.02%

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

Psychology:

Social Work:

Vision:

35.98%

1.83%

1.00%

54.77%

0.06%

0.30%

91.17%

52.63%

0.00%

84.21%

10.53%

73.68%

5.26%

10.53%

10

0

16

2

14

1



Assistive Technology:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Audiology:

Medical:

Nursing:

Nutrition:

20

219

205

0

0

0

0

16

129

3.77%

41.32%

38.68%

0.00%

0.00%

0.00%

0.00%

3.02%

24.34%

Indiana Family And Social Services Administration First Steps

Vanderburgh County Profile Report

Reporting Period: 07/01/04 - 06/30/05

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	171,558 6,909 554			Percent of Cluster Population 45.62% 47.92% 50.50%	Percent of State Population 2.80% 2.66% 2.82%
	Number of Children	Percent of Children	Percent County Target		
II. Cumulative child enrollment age as o 06/01/05	Served	Served	Population		
0 to 1 Year Olds:	70	13.21%	3.05%		
Total Number of Children Served:	530		7.67%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	16.1			15.5	14.3
Average Days from Referral to IFSP:	36.0			36.5	35.6
Children moving to Preschool Special Education:	30	5.66%		5.98%	11.50%
Exiting Children Under 3, Services No Longer Needed:	47	8.87%		8.75%	7.27%
Eligible Children who declined services:	12	2.26%		1.70%	2.09%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/		99.27%		97.89%	92.46%
IV. Claims Data Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served:	\$1,393,863.29 : \$2,629.93				
V. Number of Children Annualized Claims Paid	Top 5% 4	Middle 90% 334			
VI. Race Information	Number of Children Served	Percent of Children Served			
White/Not Hispanic:	417	78.68%			
African-American/Not Hispanic:	52	9.81%			
Hispanic:	13	2.45%			
American Indian/Alaskan Native:	1	0.19%			
Asian/Pacific Islander:	7	1.32%			
Other race:	0	0.00%			
Multi-Racial:	40	7.55%			
VII. Children Receiving Each Service Type					
	State verage		Number of Children Served	Percent Receiving Service	State Average

Source: First Steps Sidehatch Database

7.27%

17.84%

48.94%

0.00%

0.87%

0.00%

0.31%

3.92%

35.02%

Other Services:

Psychology:

Social Work:

Vision:

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

0

0

7

0

14

142

433

341

0.00%

26.79%

0.00%

81.70%

64.34%

0.00%

2.64%

1.32%

0.72%

35.98%

1.83%

1.00%

54.77%

0.06%

0.30%

91.17%



Vermillion County Profile Report

Reporting Period: 07/01/04 - 06/30/05

I. Population Information				Percent of Cluster Population	Percent of State Population
County Population (U.S. Census Bureau):	16,626			5.90%	0.27%
Age 0 to 3 (ISDH):	609			5.69%	0.23%
Low Birth Weight (ISDH):	46			5.82%	0.23%
II Consolation shill are lless at a second of the control of the c	Number of Children	Percent of Children	Percent County Target		
II. Cumulative child enrollment age as o 06/01/05	Served	Served	Population		
0 to 1 Year Olds:	4	6.67%	2.09%		
Total Number of Children Served:	60		9.85%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	12.2			12.6	14.3
Average Days from Referral to IFSP:	31.0			33.5	35.6
Children moving to Preschool Special Education:	2	3.33%		7.06%	11.50%
Exiting Children Under 3, Services No Longer Needed:	8	13.33%		9.09%	7.27%
Eligible Children who declined services:	2	3.33%		2.99%	2.09%
Children Served Primarily in Natural Environment w/IFSP:	06/30/05	91.43%		93.43%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/	05 0				
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$151,587.43				
Countywide Average Paid on Behalf of Each Child Served:	\$2,526.46				
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	6 Bottom 5%	6	
	1	42	17	7	
	Number of	Percent of			
	Children	Children			
VI. Race Information	Served	Served			
White/Not Hispanic:	57	95.00%			
African-American/Not Hispanic:	0	0.00%			
Hispanic:	1	1.67%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	0	0.00%			
Other race:	0	0.00%			

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	6	10.00%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	0	0.00%	17.84%	Physical Therapy:	23	38.33%	35.98%
Developmental Ther:	44	73.33%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	59	98.33%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	13	21.67%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.92%	Vision:	1	1.67%	0.30%
Occupational Ther:	10	16.67%	35.02%				



Vigo County Profile Report

Reporting Period: 07/01/04 - 06/30/05

I. Population Informatio County Population (U.S. of Age 0 to 3 (ISDH): Low Birth Weight (ISDH)	Census Bureau)	:		95,080 3,959 284			Percent of Cluster Population 37.27% 36.98% 35.89%	Percent of State Population 1.72% 1.53% 1.44%
			Num	ber of	Percent of	Percent		
II. Cumulative child enro	ollment age as	0.06/01/05	_	dren		County Target		
0 to 1 Year Olds:	omnone ago ao	0 00/01/00	Se	rved 63	Served 20.66%	Population 4.94%		
Total Number of Children	Served:			305	20.00 /6	7.70%		
III. Enrollment / Termina	tion Informatio	n .					Cluster	State
				11.1			12.6	14.3
Average Age at Referral (Average Days from Refer				31.0			33.5	35.6
Children moving to Presc		ucation:		17	5.57%		7.06%	11.50%
Exiting Children Under 3,	-			26	8.52%		9.09%	7.27%
Eligible Children who dec		nger Neceded.		4	1.31%		2.99%	2.09%
Children Served Primarily		ronment w/IFS	P· 06/30/0	•	92.43%		93.43%	92.46%
Children w/Referral to IFS				0	02.1070		00.1070	02.1070
IV. Claims Data								
Total Amount Paid on bel	nalf of Children	Served:	\$893,10	03.06				
Countywide Average Paid	d on Behalf of Ea	ach Child Serv	ed: \$2,92	28.21				
V. Number of Children	Annualized Cla	ims Paid	Т	op 5% 2	Middle 90% 200			
			Ni	ımber of	Percent of			
				Children	Children			
VI. Race Information			_	Served	Served			
White/Not Hispanic:				277	90.82%			
African-American/Not His	nanic [.]			11	3.61%			
Hispanic:	parilo.			1	0.33%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:	ranvo.			2	0.66%			
Other race:				0	0.00%			
Multi-Racial:				14	4.59%			
VII. Children Receiving E	ach Service Ty	/pe						
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served		State Average
Assistive Technology:	21	6.89%	7.27%	Other	Services:	0		0.72%
Audiology:	10	3.28%	17.84%		al Therapy:	104		
Developmental Ther:	239	78.36%	48.94%	Psycho		0		
Health Services:	0	0.00%	0.00%		e Coordination	n: 285		
Interpreter Services:	0	0.00%	0.87%	Social		0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speec	h Therapy:	110	36.07%	54.77%
Nursing:	0	0.00%	0.31%	-	ortation:	0	0.00%	0.06%
Nutrition:	7	2.30%	3.92%	Vision		0	0.00%	0.30%
Occupational Thorn	00	22 620/	25 020/					

Source: First Steps Sidehatch Database

35.02%

69

Occupational Ther:

22.62%



Medical:

Nursing:

Nutrition:

Occupational Ther:

Indiana Family And Social Services Administration First Steps

Wabash County Profile Report

Reporting Period: 07/01/04 - 06/30/05

							Percent of Cluster	Percent of State
I. Population Information			2	4 754			Population	Population
County Population (U.S. (Jensus Bureau)	:		4,751			9.27% 7.99%	0.57% 0.49%
Age 0 to 3 (ISDH):				1,266				
Low Birth Weight (ISDH):				111			10.08%	0.56%
II. Cumulative child enro	ollment age as	0 06/01/05	Numb Child	dren		Percent County Target		
	millent age as	0 00/01/03	Ser	ved	Served	Population		
0 to 1 Year Olds: Total Number of Children	Served:			6 61	9.84%	1.53% 4.82%		
II. Enrollment / Termina	tion Informatio	on					Cluster	Stat
Average Age at Referral (in Months):			15.9			13.6	14.3
Average Days from Refer				36.0			35.9	35.0
Children moving to Prescl		ucation:		7	11.48%		11.53%	11.50%
Exiting Children Under 3,	•			0	0.00%		8.08%	7.27%
Eligible Children who decl				0	0.00%		3.13%	2.09%
Children Served Primarily	in Natural Envi	ronment w/IFS	SP: 06/30/0	5	100.00%		89.89%	92.46%
Children w/Referral to IFS	SP 45+ Days: 0	04/01/05 - 06/	30/05	0				
V. Claims Data								
Total Amount Paid on beh	nalf of Children	Served:	\$158,61	6.23				
Countywide Average Paid	I on Behalf of Ea	ach Child Serv	red: \$2,60	0.27				
V. Number of Children	Annualized Cla	ims Paid	To	op 5% 1	Middle 90% 39			
/I. Race Information			C	mber of hildren Served	Percent of Children Served			
White/Not Hispanic:				58	95.08%			
African-American/Not His	nanic [.]			2	3.28%			
Hispanic:	pariio.			1	1.64%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				0	0.00%			
II. Children Receiving E	ach Service Ty	/pe						
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served		State Average
Assistive Technology:	1	1.64%	7.27%	Other	Services:	0	0.00%	0.729
Audiology:	3	4.92%	17.84%	Physic	al Therapy:	19	31.15%	35.98%
Developmental Ther:	39	63.93%	48.94%	Psycho		0	0.00%	1.839
Health Services:	0	0.00%	0.00%	Servic	e Coordination	n: 59	96.72%	91.179
Interpreter Services:	0	0.00%	0.87%	Social	Work:	0	0.00%	1.009
Modical:	0	0.000/	0.000/	Cnaca	h Thorony	26	E0 020/	E4 770

Source: First Steps Sidehatch Database

0.00%

0.31%

3.92%

35.02%

Speech Therapy:

Transportation:

Vision:

36

0

0

59.02%

0.00%

0.00%

54.77%

0.06%

0.30%

0

1

0

13

0.00%

1.64%

0.00%

21.31%



Warren County Profile Report

Reporting Period: 07/01/04 - 06/30/05

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	8,625 275 19			Percent of Cluster Population 3.33% 2.85% 2.96%	Percent of State Population 0.14% 0.11%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as o 06/01/05	Children Served	Children Served	County Target Population		
0 to 1 Year Olds:	1	9.09%	1.06%		
Total Number of Children Served:	11	0.0070	4.00%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	10.2			14.2	14.3
Average Days from Referral to IFSP:	38.0			35.4	35.6
Children moving to Preschool Special Education:	0	0.00%		9.24%	11.50%
Exiting Children Under 3, Services No Longer Needed:	0	0.00%		6.80%	7.27%
Eligible Children who declined services:	0	0.00%		1.62%	2.09%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/		100.00%		93.94%	92.46%
IV. Claims Data					
Total Amount Paid on behalf of Children Served:	\$23,390.92				
Countywide Average Paid on Behalf of Each Child Served:	\$2,126.45				
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%			
	1	5	5		
	Number of	Percent of			
	Children	Children			
/I. Race Information	Served	Served			
White/Not Hispanic:	11	100.00%			
African-American/Not Hispanic:	0	0.00%			
Hispanic:	0	0.00%			
American Indian/Alaskan Native:	0	0.00%			
American indian/Alaskan Native.	0	0.00%			
American Indian/Alaskan Native: Asian/Pacific Islander:	U				
	0	0.00% 0.00%			

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	9.09%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	1	9.09%	17.84%	Physical Therapy:	2	18.18%	35.98%
Developmental Ther:	9	81.82%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	9	81.82%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	0	0.00%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	1	9.09%	35.02%				



Medical:

Nursing:

Nutrition:

Occupational Ther:

Indiana Family And Social Services Administration First Steps

Warrick County Profile Report

Reporting Period: 07/01/04 - 06/30/05

I. Population Information County Population (U.S. C Age 0 to 3 (ISDH):	Census Bureau)	:		2,914 1,966			Percent of Cluster Population 14.07% 13.64%	Percent of State Population 0.86% 0.76%
Low Birth Weight (ISDH):				134			12.24%	0.68%
II. Cumulative child enro	ollment age as	o 06/01/05	Chil	ber of dren rved	Percent of Children Served	Percent County Target Population		
0 to 1 Year Olds:			00.	20	10.93%	2.96%		
Total Number of Children	Served:			183		9.31%		
III. Enrollment / Termina	tion Informatio	on					Cluster	Stat
Average Age at Referral (in Months):			16.5			15.5	14.
Average Days from Refer	•			34.0			36.5	35.
Children moving to Presch	nool Special Ed	ucation:		11	6.01%		5.98%	11.509
Exiting Children Under 3,	Services No Lo	nger Needed:		15	8.20%		8.75%	7.27
Eligible Children who decl	ined services:			2	1.09%		1.70%	2.099
Children Served Primarily	in Natural Envi	ronment w/IFS	SP: 06/30/0	5	95.37%		97.89%	92.469
Children w/Referral to IFS	SP 45+ Days: (04/01/05 - 06/	30/05	1				
V. Number of Children					Middle 90%	Bottom 59	/ ₆	
				2	121	60)	
VI. Race Information			C	ımber of hildren Served	Percent of Children Served			
White/Not Hispanic:				163	89.07%			
African-American/Not Hisp	panic:			4	2.19%			
Hispanic:				7	3.83%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				6	3.28%			
Other race:				0	0.00%			
Multi-Racial:				3	1.64%			
VII. Children Receiving E	ach Service Ty	/pe						
	Number of Children Served	Percent Receiving Service	State Average			Number o Children Served		State Average
Assistive Technology:	12	6.56%	7.27%	Other	Services:	0	0.00%	0.729
Audiology:	74	40.44%	17.84%	Physic	al Therapy:	50	27.32%	35.989
Developmental Ther:	73	39.89%	48.94%	Psycho	ology:	0	0.00%	1.839
Health Services:	0	0.00%	0.00%		e Coordinatior	n: 162	88.52%	
Interpreter Services:	0	0.00%	0.87%	Social	Work:	1	0.55%	1.009
N A = =1: = = 1.	^	0.000/	0.000/	O		407	74.000/	C 4 77

Source: First Steps Sidehatch Database

0.00%

0.31%

3.92%

35.02%

Speech Therapy:

Transportation:

Vision:

137

0

6

74.86%

0.00%

3.28%

54.77%

0.06%

0.30%

0

0

3

49

0.00%

0.00%

1.64%

26.78%



Assistive Technology:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Audiology:

Medical:

Nursing:

Nutrition:

Indiana Family And Social Services Administration First Steps

Washington County Profile Report

Reporting Period: 07/01/04 - 06/30/05

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	27,431 1,044 63			Percent of Cluster Population 9.64% 9.34% 7.72%	Percent of State Population 0.45% 0.40% 0.32%
	Number of Children	Percent of Children	Percent		
II. Cumulative child enrollment age as o 06/01/05	Served	Served	County Target Population		
0 to 1 Year Olds:	10	12.35%	2.75%		
Total Number of Children Served:	81		7.76%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	15.8			15.0	14.3
Average Days from Referral to IFSP:	34.0			34.1	35.6
Children moving to Preschool Special Education:	12	14.81%		16.76%	11.50%
Exiting Children Under 3, Services No Longer Needed:	4	4.94%		6.12%	7.27%
Eligible Children who declined services:	4	4.94%		2.26%	2.09%
Children Served Primarily in Natural Environment w/IFSI		95.35%		94.19%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/3	30/05 0				
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Serve	\$216,134.76 ed: \$2,668.33				
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90% 59	Bottom 5% 21)	
	Number of	Percent of			
	Children	Children			
VI. Race Information	Served	Served			
White/Not Hispanic:	78	96.30%			
African-American/Not Hispanic:	2	2.47%			
Hispanic:	0	0.00%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	0	0.00%			
Other race:	0	0.00%			
Multi-Racial:	1	1.23%			
VII. Children Receiving Each Service Type					
Number of Percent Children Receiving Served Service	State Average		Number of Children Served	Percent Receiving Service	State Average

Source: First Steps Sidehatch Database

7.27%

17.84%

48.94%

0.00%

0.87%

0.00%

0.31%

3.92%

35.02%

3.70%

27.16%

56.79%

0.00%

0.00%

0.00%

1.23%

1.23%

28.40%

3

22

46

0

0

0

1

1

23

Other Services:

Psychology:

Social Work:

Vision:

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

0.72%

35.98%

1.83%

91.17%

1.00%

54.77%

0.06%

0.30%

0.00%

39.51%

1.23%

98.77%

0.00%

27.16%

6.17%

3.70%

0

32

1

80

0

22

5



Nutrition:

Occupational Ther:

Indiana Family And Social Services Administration First Steps

Wayne County Profile Report

Reporting Period: 07/01/04 - 06/30/05

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH): 11. Cumulative child enrollment age as o 06/01/05 O to 1 Year Olds: Total Number of Children Served: 20. Percent of Children Served Served Population Po	Percent of Cluster Population 13.97% 14.23% 13.56%	Percent of State Population 1.15% 1.04% 1.06%
Age 0 to 3 (ISDH): Low Birth Weight (ISDH): 11. Cumulative child enrollment age as o 06/01/05 0 to 1 Year Olds: Total Number of Children Served: 20 9.76% 2.24% 7.60% 11. Enrollment / Termination Information	14.23%	1.04%
Low Birth Weight (ISDH): 209 Number of Children Served Served Served Served Population 0 to 1 Year Olds: Total Number of Children Served: 20 9.76% 2.24% Total Number of Children Served: 30 9.76% 2.24% Title Enrollment / Termination Information		
III. Cumulative child enrollment age as o 06/01/05 O to 1 Year Olds: Total Number of Children Served: Number of Children Served Served Population Percent County Target Served Population 20 9.76% 2.24% 7.60% IIII. Enrollment / Termination Information	13.56%	1.06%
II. Cumulative child enrollment age as o 06/01/05 O to 1 Year Olds: Total Number of Children Served: Children Served Served Population 20 9.76% 2.24% 7.60% III. Enrollment / Termination Information		
II. Cumulative child enrollment age as o 06/01/05 Served Served Population 0 to 1 Year Olds: 20 9.76% 2.24% Total Number of Children Served: 205 7.60% III. Enrollment / Termination Information		
0 to 1 Year Olds: 20 9.76% 2.24% Total Number of Children Served: 205 7.60% III. Enrollment / Termination Information		
Total Number of Children Served: 205 7.60% III. Enrollment / Termination Information		
III. Enrollment / Termination Information		
	Cluster	State
Average Age at Referral (in Months): 12.2	13.3	14.3
Average Days from Referral to IFSP: 34.0	36.4	35.6
Children moving to Preschool Special Education: 30 14.63%	13.36%	11.50%
Exiting Children Under 3, Services No Longer Needed: 15 7.32%	6.86%	7.27%
Eligible Children who declined services: 0 0.00%	1.17%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05 97.44%	97.57%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05 0		
IV. Claims Data		
Total Amount Paid on behalf of Children Served: \$651,818.00		
Countywide Average Paid on Behalf of Each Child Served: \$3,179.60		
V. Number of Children Annualized Claims Paid Top 5% Middle 90% Bottom 5%		
2 140 63		
Number of Percent of Children Children VI. Race Information Served Served		
White/Not Hispanic: 171 83.41%		
African-American/Not Hispanic: 4 1.95%		
Hispanic: 9 4.39%		
American Indian/Alaskan Native: 0 0.00%		
Asian/Pacific Islander: 1 0.49%		
Asian/Pacific Islander: 1 0.49% Other race: 0 0.00%		
Asian/Pacific Islander: 1 0.49% Other race: 0 0.00% Multi-Racial: 20 9.76%	Percent Receiving Service	State Average
Asian/Pacific Islander: 1 0.49% Other race: 0 0.00% Multi-Racial: 20 9.76% VII. Children Receiving Each Service Type Number of Children Receiving Average Number of Children	Receiving	Average
Asian/Pacific Islander: Other race: Other race: Other race: Outher r	Receiving Service	Average 0.72%
Asian/Pacific Islander: Other race: Outher race: Multi-Racial: VII. Children Receiving Each Service Type Number of Children Receiving Average Served Assistive Technology: 20 0 0.00% 20 9.76% Number of Children Receiving Average Served Served 7.27% Other Services: 0 Other Services: 0 Other Services: 0	Receiving Service 0.00%	Average 0.72% 35.98%
Asian/Pacific Islander: 1 0.49%	Receiving Service 0.00% 53.66%	Average 0.72% 35.98% 1.83%
Asian/Pacific Islander: 1 0.49% Other race: 0 0.00% Multi-Racial: 20 9.76% VII. Children Receiving Each Service Type Number of Children Served Percent Receiving Receiving Service State Average Number of Children Served Assistive Technology: 26 12.68% 7.27% Other Services: 0 Audiology: 13 6.34% 17.84% Physical Therapy: 110 Developmental Ther: 101 49.27% 48.94% Psychology: 1 Health Services: 0 0.00% 0.00% Service Coordination: 199	Receiving Service 0.00% 53.66% 0.49%	Average 0.72% 35.98% 1.83% 91.17%
Asian/Pacific Islander: 1 0.49% Other race: 0 0.00% Multi-Racial: 20 9.76% VII. Children Receiving Each Service Type Number of Children Served Percent Receiving Receiving Service State Average Number of Children Served Assistive Technology: 26 12.68% 7.27% Other Services: 0 Audiology: 13 6.34% 17.84% Physical Therapy: 110 Developmental Ther: 101 49.27% 48.94% Psychology: 1 Health Services: 0 0.00% 0.00% Service Coordination: 199	Receiving Service 0.00% 53.66% 0.49% 97.07%	Average 0.72% 35.98% 1.83% 91.17% 1.00%

Source: First Steps Sidehatch Database

3.92%

35.02%

Vision:

27

58

13.17%

28.29%

1.95%

0.30%



Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Medical:

Nursing:

Nutrition:

Indiana Family And Social Services Administration First Steps

Wells County Profile Report

Reporting Period: 07/01/04 - 06/30/05

							Percent of Cluster	Percent o State
I. Population Information							Population	Populatio
County Population (U.S. (Census Bureau)):	2	27,705			6.38%	0.45
Age 0 to 3 (ISDH):	_			1,010			5.09%	0.39%
Low Birth Weight (ISDH):	:			72			4.70%	0.36%
				ber of	Percent of	Percent		
II. Cumulative child enro	ollment age as	0.06/01/05		ldren	Children	County Target		
0 to 1 Year Olds:	milont ago ao	0 00/01/00	56	erved 4	Served 4.76%	Population 1.25%		
Total Number of Children	Served:			84	4.70%	8.32%		
Total Number of Children	Serveu.			04		0.32 /6		
III. Enrollment / Termina	tion Informatio	on					Cluster	Stat
Average Age at Referral (in Months):			14.3			14.2	14.
Average Days from Refer				37.0			35.3	35.0
Children moving to Prescl	•			9	10.71%		10.55%	11.50%
Exiting Children Under 3,		nger Needed:		10	11.90%		6.49%	7.27%
Eligible Children who decl				1	1.19%		2.03%	2.09%
Children Served Primarily)5	98.08%		76.51%	92.46%
Children w/Referral to IFS	SP 45+ Days: (04/01/05 - 06/	30/05	0				
IV. Claims Data								
Total Amount Paid on beh	nalf of Children	Served:	\$211,5	88.14				
Countywide Average Paid	on Behalf of E	ach Child Serv		18.91				
V. Number of Children	Annualized Cla	aims Paid	7	Гор 5%	Middle 90%	6 Bottom 5%	ó	
				1	58	25		
				umber of	Percent of			
/I. Race Information				Children Served	Children Served			
White/Not Hispanic:				77	91.67%			
African-American/Not His	nanic [.]			0	0.00%			
Hispanic:	parile.			2	2.38%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:	TAULVO.			0	0.00%			
Other race:				0	0.00%			
Multi-Racial:				5	5.95%			
VII. Children Receiving E	ach Service Ty	уре						
•	Number of	Percent	State			Number o	f Percent	State
	Children Served	Receiving Service	Average			Children Served	Receiving Service	Average
Assistive Technology:	5	5.95%	7.27%	Other	Services:	0	0.00%	0.729
Audiology:	8	9.52%	17.84%		al Therapy:	28	33.33%	
Developmental The	20	20.400/	40.040/	Develo	- 1- 7		0.000/	4.000

Source: First Steps Sidehatch Database

48.94%

0.00%

0.87%

0.00%

0.31%

3.92%

35.02%

Psychology:

Social Work:

Vision:

Speech Therapy:

Transportation:

Service Coordination:

0

84

0

60

0

0

0.00%

0.00%

0.00%

0.00%

71.43%

100.00%

1.83%

1.00%

54.77%

0.06%

0.30%

91.17%

38.10%

0.00%

0.00%

0.00%

2.38%

0.00%

30.95%

32

0

0

0

2

0



White County Profile Report

Reporting Period: 07/01/04 - 06/30/05

I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	25,204 1,090 66			Percent of Cluster Population 9.09% 9.98% 9.29%	Percent of State Population 0.41% 0.42% 0.34%
	Number of	Percent of	Percent		
II. Cumulative child enrollment age as o 06/01/05	Children		County Target		
0 to 1 Year Olds:	Served 6	Served 10.34%	Population		
Total Number of Children Served:	58	10.34%	1.55% 5.32%		
III. Enrollment / Termination Information				Cluster	State
Average Age at Referral (in Months):	16.3			15.4	14.3
Average Days from Referral to IFSP:	41.0			38.5	35.6
Children moving to Preschool Special Education:	5	8.62%		16.69%	11.50%
Exiting Children Under 3, Services No Longer Needed:	4	6.90%		5.24%	7.27%
Eligible Children who declined services:	0	0.00%		2.74%	2.09%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/0		96.77%		94.07%	92.46%
IV. Claims Data					
Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served:	\$129,555.89 \$2,233.72				
V. Number of Children Annualized Claims Paid	Top 5% 1	Middle 90% 39			
VI. Race Information	Number of Children Served	Percent of Children Served			
White/Not Hispanic:	52	89.66%			
African-American/Not Hispanic:	0	0.00%			
Hispanic:	2	3.45%			
American Indian/Alaskan Native:	0	0.00%			
Asian/Pacific Islander:	0	0.00%			
Other race:	0	0.00%			
Multi-Racial:	4	6.90%			
VII. Children Receiving Each Service Type	04-4-		NIE.	5 D	01.1
	State verage		Number o Children Served	f Percent Receiving Service	State Average

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	7	12.07%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	11	18.97%	17.84%	Physical Therapy:	19	32.76%	35.98%
Developmental Ther:	32	55.17%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	55	94.83%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	27	46.55%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	1	1.72%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	8	13.79%	35.02%				



Whitley County Profile Report

Reporting Period: 07/01/04 - 06/30/05

I Deputation Information							Percent of Cluster	Percent of State
I. Population Information County Population (U.S. C		۸۰	2	11 029			Population 4.85%	Population 0.51%
Age 0 to 3 (ISDH):	zensus bureau,).		31,028 1,261			4.05%	0.517
Low Birth Weight (ISDH):				77			4.21% 3.71%	0.49%
				11			3.7 1 /0	0.397
				ber of dren	Percent of Children	Percent		
II. Cumulative child enro	Ilment age as	o 06/01/05		rved	Served	County Target Population		
0 to 1 Year Olds:			00	13	13.40%	3.06%		
Total Number of Children	Served:			97	101.1070	7.69%		
III. Enrollment / Termina	tion Informatio	on					Cluster	Stat
Average Age at Referral (in Months):			15.8			13.6	14.
Average Days from Refer	·			40.0			37.3	35.
Children moving to Presch		ucation:		8	8.25%		11.37%	11.50%
Exiting Children Under 3,	Services No Lo	nger Needed:		12	12.37%		10.23%	7.27%
Eligible Children who decl	ined services:			1	1.03%		2.18%	2.09%
Children Served Primarily	in Natural Envi	ronment w/IFS	P: 06/30/0	5	50.85%		85.77%	92.46%
Children w/Referral to IFS	P 45+ Days:	04/01/05 - 06/3	30/05	0				
IV. Claims Data								
Total Amount Paid on beh	alf of Children	Served:	\$235,62	28.44				
Countywide Average Paid	on Behalf of E	ach Child Serve	ed: \$2,42	29.16				
V. Number of Children	Annualized Cla	nims Paid	Т	op 5%	Middle 90%	Bottom 59	%	
				2	63	32	2	
				umber of	Percent of			
				Children	Children			
/I. Race Information			,	Served	Served			
White/Not Hispanic:				94	96.91%			
African-American/Not Hisp	panic:			1	1.03%			
Hispanic:				1	1.03%			
American Indian/Alaskan	Native:			0	0.00%			
Asian/Pacific Islander:				1	1.03%			
Other race:				0	0.00%			
Multi-Racial:				0	0.00%			
/II. Children Receiving E			_				_	_
	Number of	Percent	State			Number o		State
	Children Served	Receiving Service	Average			Children Served	Receiving Service	Average
Assistive Technology:	Serveu 2	2.06%	7.27%	Other	Services:	Serveu 0	0.00%	0.72%
Audiology:	14	14.43%	17.84%	Other Services: Physical Therapy:		27	27.84%	
Developmental Ther:	60	61.86%	48.94%	Psychology:		0	0.00%	
Health Services:	0	0.00%	0.00%	Service Coordination:			96.91%	
Interpreter Services:	0	0.00%	0.87%	Social Work:		0	0.00%	
Medical:	0	0.00%	0.00%	Speech Therapy:		46	47.42%	
Nureina:	0	0.00%	0.0070 0.31%			40	0.00%	

Source: First Steps Sidehatch Database

0.31%

3.92%

35.02%

Transportation:

Vision:

0

0

0.00%

0.00%

0.06%

0.30%

0

1

26

Nursing:

Nutrition:

Occupational Ther:

0.00%

1.03%

26.80%